

# Johnson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	2,004	2,110	1,986	\$3,112,676	\$3,338,693	\$2,828,300
TANF Employment Services	Avg. monthly adults	544	574	567	\$156,856	\$373,359	\$526,716
Child Care Assistance	Avg. monthly children	1,628	1,902	1,962	\$8,994,834	\$10,045,491	\$10,251,515
Food Assistance	Avg. monthly persons	9,691	10,656	11,529	\$9,994,865	\$11,267,466	\$12,893,993
Energy Assistance	Persons	4,791	4,738	5,374	\$918,682	\$484,966	\$983,602
General Assistance	Avg. monthly persons	203	203	232	\$390,372	\$419,203	\$493,503
Vocational Rehabilitation Services	Avg. monthly persons	1,101	1,114	1,204	\$2,550,496	\$3,002,283	\$2,803,092
Family Preservation	Persons	163	165	199	\$634,697	\$665,119	\$849,098
Reintegration/Foster Care	Avg. monthly children	360	356	360	\$8,439,490	\$9,398,767	\$9,405,283
Adoption Support	Avg. monthly children	529	579	626	\$1,964,651	\$2,250,400	\$2,403,111
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	381	398	424	\$4,877,585	\$4,775,750	\$6,371,654
Traumatic Brain Injury	Annual consumers	62	70	68	\$954,477	\$1,787,001	\$1,668,036
Developmental Disability	Annual consumers	859	962	1,064	\$21,483,770	\$24,701,219	\$29,442,561
Autism	Annual consumers	n/a	n/a	21	n/a	n/a	\$1,781
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	238	n/a	n/a	\$422,790
Mental Health (PAHP)	Annual consumers	n/a	n/a	3,623	n/a	n/a	\$7,332,164
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	61	63	61	\$4,893,145	\$4,657,878	\$4,406,191
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$69,366,596	\$77,167,594	\$93,083,391	

## 2001 County Demographics

Population	465,058
Under 20	132,194
20-64	273,823
65 & Over	45,069

