

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	22	23	13	\$31,807	\$33,488	\$28,369
TANF Employment Services	Avg. monthly adults	7	7	6	\$2,394	\$4,453	\$930
Child Care Assistance	Avg. monthly children	10	9	2	\$23,003	\$16,955	\$6,595
Food Assistance	Avg. monthly persons	156	174	146	\$130,764	\$145,493	\$119,771
Energy Assistance	Persons	196	210	155	\$54,197	\$29,816	\$43,177
General Assistance	Avg. monthly persons	4	5	2	\$7,103	\$8,074	\$2,911
Vocational Rehabilitation Services	Avg. monthly persons	12	12	14	\$16,028	\$43,161	\$15,993
Family Preservation	Persons	3	7	2	\$9,904	\$23,916	\$8,894
Reintegration/Foster Care	Avg. monthly children	0	1	5	\$0	\$60,854	\$139,503
Adoption Support	Avg. monthly children	10	10	12	\$31,782	\$36,748	\$46,066
Home and Community Based Services							
Physical Disability	Annual consumers	15	12	9	\$118,603	\$104,516	\$84,459
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	3	\$43,573	\$45,052	\$37,302
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	5	n/a	n/a	\$5,210
Mental Health (PAHP)	Annual consumers	n/a	n/a	54	n/a	n/a	\$167,292
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$469,158	\$552,526	\$706,472	

2001 County Demographics

Population	3,591
Under 20	903
20-64	1,905
65 & Over	983

