

# Jefferson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	137	134	114	\$207,163	\$208,101	\$176,288
TANF Employment Services	Avg. monthly adults	63	44	41	\$15,629	\$37,318	\$55,515
Child Care Assistance	Avg. monthly children	41	48	49	\$151,041	\$163,400	\$181,779
Food Assistance	Avg. monthly persons	749	756	802	\$733,327	\$764,861	\$898,322
Energy Assistance	Persons	484	462	469	\$109,847	\$60,201	\$100,140
General Assistance	Avg. monthly persons	12	10	11	\$20,824	\$20,144	\$21,052
Vocational Rehabilitation Services	Avg. monthly persons	42	37	41	\$131,295	\$115,388	\$120,822
Family Preservation	Persons	23	22	19	\$75,927	\$71,749	\$72,447
Reintegration/Foster Care	Avg. monthly children	25	28	21	\$653,088	\$567,100	\$483,327
Adoption Support	Avg. monthly children	48	48	57	\$166,108	\$167,563	\$218,814
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	21	24	31	\$228,502	\$268,362	\$373,040
Traumatic Brain Injury	Annual consumers	1	1	4	\$2,639	\$9,348	\$37,453
Developmental Disability	Annual consumers	30	30	37	\$502,563	\$585,338	\$655,095
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	14	n/a	n/a	\$26,948
Mental Health (PAHP)	Annual consumers	n/a	n/a	286	n/a	n/a	\$484,085
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	35	42	48	\$743,788	\$924,754	\$1,016,757
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$3,741,741	\$3,963,627	\$4,921,884	

## 2001 County Demographics

Population	18,610
Under 20	5,549
20-64	10,519
65 & Over	2,358

