

# Jackson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	220	186	172	\$292,728	\$242,254	\$205,220
TANF Employment Services	Avg. monthly adults	77	48	50	\$55,874	\$43,629	\$30,932
Child Care Assistance	Avg. monthly children	52	58	57	\$204,972	\$185,657	\$181,187
Food Assistance	Avg. monthly persons	812	805	808	\$830,073	\$796,598	\$859,534
Energy Assistance	Persons	545	549	570	\$117,228	\$64,090	\$105,205
General Assistance	Avg. monthly persons	18	15	13	\$31,680	\$30,499	\$25,177
Vocational Rehabilitation Services	Avg. monthly persons	37	40	49	\$32,623	\$116,679	\$114,280
Family Preservation	Persons	10	13	24	\$33,012	\$41,853	\$80,284
Reintegration/Foster Care	Avg. monthly children	22	17	14	\$580,979	\$487,893	\$330,199
Adoption Support	Avg. monthly children	59	64	64	\$218,710	\$230,749	\$245,685
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	36	44	39	\$346,747	\$429,288	\$505,920
Traumatic Brain Injury	Annual consumers	5	2	1	\$56,753	\$34,469	\$19,878
Developmental Disability	Annual consumers	27	28	28	\$1,016,176	\$1,067,720	\$949,405
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	12	n/a	n/a	\$13,247
Mental Health (PAHP)	Annual consumers	n/a	n/a	318	n/a	n/a	\$325,241
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	8	8	8	\$516,867	\$503,369	\$648,526
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$4,334,423	\$4,274,747	\$4,639,920	

## 2001 County Demographics

Population	12,742
Under 20	3,894
20-64	6,874
65 & Over	1,889

