

Hodgeman

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	12	13	11	\$16,051	\$17,764	\$15,048
TANF Employment Services	Avg. monthly adults	10	5	5	\$6,124	\$2,652	\$2,359
Child Care Assistance	Avg. monthly children	4	5	11	\$12,544	\$12,240	\$31,089
Food Assistance	Avg. monthly persons	66	58	74	\$60,558	\$57,157	\$75,380
Energy Assistance	Persons	50	38	29	\$11,506	\$4,685	\$4,594
General Assistance	Avg. monthly persons	1	1	1	\$2,378	\$2,341	\$2,858
Vocational Rehabilitation Services	Avg. monthly persons	4	5	5	\$6,073	\$19,665	\$36,397
Family Preservation	Persons	4	1	2	\$17,295	\$4,013	\$7,583
Reintegration/Foster Care	Avg. monthly children	0	0	0	\$0	\$0	\$0
Adoption Support	Avg. monthly children	1	2	2	\$4,135	\$2,434	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	1	1	1	\$11,570	\$3,543	\$9,073
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	0	1	\$0	\$0	\$14,224
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$1,235
Mental Health (PAHP)	Annual consumers	n/a	n/a	28	n/a	n/a	\$37,380
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$148,234	\$126,493	\$244,899	

2001 County Demographics

Population	2,154
Under 20	650
20-64	1,039
65 & Over	396

