

Haskell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	56	29	21	\$70,617	\$38,428	\$32,553
TANF Employment Services	Avg. monthly adults	20	13	7	\$5,010	\$650	\$4,370
Child Care Assistance	Avg. monthly children	8	9	9	\$23,882	\$28,402	\$25,286
Food Assistance	Avg. monthly persons	183	174	171	\$178,313	\$179,333	\$192,085
Energy Assistance	Persons	98	97	91	\$24,452	\$13,866	\$20,799
General Assistance	Avg. monthly persons	1	2	1	\$1,384	\$3,536	\$1,378
Vocational Rehabilitation Services	Avg. monthly persons	3	2	4	\$539	\$2,966	\$9,988
Family Preservation	Persons	4	4	2	\$17,295	\$16,052	\$7,539
Reintegration/Foster Care	Avg. monthly children	4	3	4	\$74,532	\$52,975	\$103,236
Adoption Support	Avg. monthly children	11	10	9	\$42,833	\$40,903	\$34,550
Home and Community Based Services							
Physical Disability	Annual consumers	5	5	5	\$83,676	\$101,935	\$112,587
Traumatic Brain Injury	Annual consumers	0	1	2	\$0	\$2,867	\$15,477
Developmental Disability	Annual consumers	1	2	3	\$12,038	\$28,269	\$33,120
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	8	n/a	n/a	\$7,243
Mental Health (PAHP)	Annual consumers	n/a	n/a	47	n/a	n/a	\$78,794
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$534,571	\$510,180	\$679,005	

2001 County Demographics

Population	4,285
Under 20	1,541
20-64	2,309
65 & Over	457

