

Harvey

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	409	315	271	\$611,524	\$477,588	\$404,578
TANF Employment Services	Avg. monthly adults	184	105	103	\$48,167	\$54,283	\$60,535
Child Care Assistance	Avg. monthly children	239	258	246	\$874,683	\$930,176	\$963,295
Food Assistance	Avg. monthly persons	1,902	1,983	2,030	\$1,899,923	\$1,982,676	\$2,109,734
Energy Assistance	Persons	899	877	997	\$212,646	\$109,052	\$223,405
General Assistance	Avg. monthly persons	44	51	46	\$94,811	\$119,250	\$108,057
Vocational Rehabilitation Services	Avg. monthly persons	112	101	123	\$166,712	\$107,138	\$91,578
Family Preservation	Persons	32	33	26	\$138,358	\$148,484	\$119,730
Reintegration/Foster Care	Avg. monthly children	51	70	83	\$1,215,735	\$2,009,479	\$2,136,655
Adoption Support	Avg. monthly children	142	150	147	\$519,245	\$545,943	\$564,309
Home and Community Based Services							
Physical Disability	Annual consumers	74	88	81	\$963,545	\$1,146,542	\$1,167,516
Traumatic Brain Injury	Annual consumers	0	0	0	\$7,152	\$0	\$0
Developmental Disability	Annual consumers	141	123	124	\$4,178,416	\$4,143,873	\$5,077,137
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	62	n/a	n/a	\$100,113
Mental Health (PAHP)	Annual consumers	n/a	n/a	864	n/a	n/a	\$2,132,743
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$10,930,915	\$11,774,484	\$15,259,385	

2001 County Demographics

Population	33,031
Under 20	9,603
20-64	17,754
65 & Over	5,512

