

Harper

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	53	60	43	\$72,415	\$88,230	\$74,742
TANF Employment Services	Avg. monthly adults	15	9	10	\$2,777	\$6,897	\$10,611
Child Care Assistance	Avg. monthly children	27	40	42	\$78,357	\$113,024	\$120,850
Food Assistance	Avg. monthly persons	378	374	357	\$342,796	\$340,620	\$334,239
Energy Assistance	Persons	298	295	254	\$92,700	\$46,487	\$73,002
General Assistance	Avg. monthly persons	10	8	5	\$16,548	\$15,024	\$9,555
Vocational Rehabilitation Services	Avg. monthly persons	13	12	12	\$49,133	\$29,548	\$13,105
Family Preservation	Persons	7	4	3	\$30,266	\$20,065	\$12,134
Reintegration/Foster Care	Avg. monthly children	15	11	20	\$351,795	\$194,577	\$542,765
Adoption Support	Avg. monthly children	17	14	20	\$52,226	\$47,218	\$76,777
Home and Community Based Services							
Physical Disability	Annual consumers	18	20	22	\$164,984	\$184,523	\$166,216
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	8	7	8	\$96,325	\$119,871	\$133,533
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	6	n/a	n/a	\$13,462
Mental Health (PAHP)	Annual consumers	n/a	n/a	101	n/a	n/a	\$237,409
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,350,322	\$1,206,084	\$1,818,401	

2001 County Demographics

Population	6,335
Under 20	1,764
20-64	3,253
65 & Over	1,519

