

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	39	21	29	\$56,667	\$31,965	\$27,078
TANF Employment Services	Avg. monthly adults	24	9	14	\$16,457	\$15,756	\$20,788
Child Care Assistance	Avg. monthly children	24	18	14	\$64,379	\$37,174	\$29,132
Food Assistance	Avg. monthly persons	182	131	137	\$185,675	\$124,121	\$142,087
Energy Assistance	Persons	71	65	72	\$18,772	\$8,426	\$16,895
General Assistance	Avg. monthly persons	2	1	2	\$3,451	\$996	\$4,304
Vocational Rehabilitation Services	Avg. monthly persons	9	7	7	\$22,369	\$18,097	\$9,432
Family Preservation	Persons	0	1	1	\$0	\$4,013	\$6,023
Reintegration/Foster Care	Avg. monthly children	0	2	3	\$0	\$66,954	\$83,873
Adoption Support	Avg. monthly children	9	10	9	\$34,926	\$40,057	\$34,550
Home and Community Based Services							
Physical Disability	Annual consumers	8	10	8	\$171,228	\$205,282	\$213,074
Traumatic Brain Injury	Annual consumers	2	1	1	\$32,956	\$33,393	-\$6,764
Developmental Disability	Annual consumers	9	8	7	\$118,203	\$132,046	\$129,036
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	5	n/a	n/a	\$4,199
Mental Health (PAHP)	Annual consumers	n/a	n/a	61	n/a	n/a	\$96,962
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$725,083	\$718,279	\$810,669	

2001 County Demographics

Population	5,946
Under 20	2,030
20-64	3,125
65 & Over	749

