

# Grant

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	94	76	56	\$123,675	\$104,214	\$88,282
TANF Employment Services	Avg. monthly adults	47	22	8	\$6,541	\$3,923	\$3,178
Child Care Assistance	Avg. monthly children	33	18	25	\$94,931	\$57,826	\$71,656
Food Assistance	Avg. monthly persons	434	387	378	\$443,272	\$387,168	\$401,015
Energy Assistance	Persons	308	280	257	\$75,049	\$35,483	\$62,367
General Assistance	Avg. monthly persons	6	4	2	\$9,032	\$7,221	\$4,085
Vocational Rehabilitation Services	Avg. monthly persons	6	7	10	\$7,767	\$10,140	\$16,021
Family Preservation	Persons	3	5	1	\$12,971	\$24,078	\$7,495
Reintegration/Foster Care	Avg. monthly children	6	4	4	\$177,395	\$137,430	\$117,315
Adoption Support	Avg. monthly children	14	14	8	\$37,880	\$36,576	\$30,711
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	5	9	11	\$47,344	\$59,752	\$137,504
Traumatic Brain Injury	Annual consumers	2	1	0	\$11,702	\$2,838	\$0
Developmental Disability	Annual consumers	0	4	4	\$63,936	\$42,139	\$59,645
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1	n/a	n/a	\$4,440
Mental Health (PAHP)	Annual consumers	n/a	n/a	99	n/a	n/a	\$244,498
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$1,111,495	\$908,787	\$1,248,212	

## 2001 County Demographics

Population	7,790
Under 20	2,842
20-64	4,304
65 & Over	763

