

Graham

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	14	5	11	\$19,408	\$6,504	\$5,510
TANF Employment Services	Avg. monthly adults	9	4	3	\$2,048	\$5,071	\$454
Child Care Assistance	Avg. monthly children	11	5	9	\$25,579	\$9,474	\$16,920
Food Assistance	Avg. monthly persons	112	119	123	\$81,229	\$91,385	\$99,679
Energy Assistance	Persons	109	108	87	\$39,088	\$19,522	\$27,237
General Assistance	Avg. monthly persons	2	2	3	\$3,604	\$3,481	\$6,472
Vocational Rehabilitation Services	Avg. monthly persons	10	7	6	\$12,042	\$42,458	\$13,189
Family Preservation	Persons	2	4	6	\$8,647	\$16,052	\$25,695
Reintegration/Foster Care	Avg. monthly children	0	1	2	\$5,721	\$34,346	\$46,926
Adoption Support	Avg. monthly children	9	3	2	\$22,623	\$7,045	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	7	10	10	\$44,185	\$55,898	\$99,863
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	25	25	25	\$948,365	\$1,017,708	\$1,300,237
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$4,024
Mental Health (PAHP)	Annual consumers	n/a	n/a	36	n/a	n/a	\$40,871
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,212,538	\$1,308,943	\$1,694,755	

2001 County Demographics

Population	2,845
Under 20	719
20-64	1,530
65 & Over	697

