

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8	7	2	\$8,804	\$9,406	\$7,968
TANF Employment Services	Avg. monthly adults	8	4	2	\$10,364	\$3,719	\$3,479
Child Care Assistance	Avg. monthly children	2	3	3	\$4,778	\$6,605	\$3,282
Food Assistance	Avg. monthly persons	69	54	58	\$45,705	\$34,317	\$43,262
Energy Assistance	Persons	82	37	36	\$18,769	\$7,301	\$13,352
General Assistance	Avg. monthly persons	0	0	1	\$183	\$390	\$980
Vocational Rehabilitation Services	Avg. monthly persons	10	10	13	\$15,334	\$6,637	\$25,951
Family Preservation	Persons	1	4	3	\$4,324	\$16,052	\$16,595
Reintegration/Foster Care	Avg. monthly children	1	3	3	\$44,114	\$57,548	\$85,582
Adoption Support	Avg. monthly children	8	9	9	\$29,066	\$29,627	\$34,550
Home and Community Based Services							
Physical Disability	Annual consumers	4	5	4	\$20,801	\$29,020	\$26,928
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	3	\$44,011	\$35,613	\$54,608
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1	n/a	n/a	\$1,321
Mental Health (PAHP)	Annual consumers	n/a	n/a	29	n/a	n/a	\$13,433
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$246,254	\$236,236	\$331,291	

2001 County Demographics

Population	3,008
Under 20	881
20-64	1,491
65 & Over	696

