

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	274	229	200	\$392,214	\$331,196	\$280,566
TANF Employment Services	Avg. monthly adults	110	95	69	\$20,602	\$22,176	\$16,885
Child Care Assistance	Avg. monthly children	222	216	223	\$792,009	\$712,748	\$822,841
Food Assistance	Avg. monthly persons	2,316	1,958	1,923	\$1,985,496	\$1,828,190	\$1,977,441
Energy Assistance	Persons	1,338	1,083	1,141	\$299,476	\$132,123	\$257,211
General Assistance	Avg. monthly persons	29	24	31	\$46,329	\$38,794	\$56,840
Vocational Rehabilitation Services	Avg. monthly persons	92	79	109	\$215,078	\$192,067	\$372,521
Family Preservation	Persons	25	19	25	\$82,529	\$62,780	\$80,264
Reintegration/Foster Care	Avg. monthly children	48	52	55	\$1,034,370	\$1,473,161	\$1,330,741
Adoption Support	Avg. monthly children	44	43	44	\$150,542	\$158,278	\$168,909
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	65	60	70	\$539,418	\$440,843	\$561,523
Traumatic Brain Injury	Annual consumers	0	2	0	\$0	\$18,297	\$0
Developmental Disability	Annual consumers	26	24	30	\$494,512	\$505,744	\$506,899
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	87	n/a	n/a	\$191,429
Mental Health (PAHP)	Annual consumers	n/a	n/a	601	n/a	n/a	\$1,709,192
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$6,052,576	\$5,916,397	\$8,333,262	

**2001 County Demographics**

Population	26,799
Under 20	9,184
20-64	16,129
65 & Over	2,634

