

# Franklin

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	334	321	334	\$470,318	\$463,255	\$392,437
TANF Employment Services	Avg. monthly adults	258	203	202	\$70,554	\$163,709	\$181,453
Child Care Assistance	Avg. monthly children	189	172	168	\$664,603	\$605,399	\$623,752
Food Assistance	Avg. monthly persons	1,968	1,987	2,217	\$1,869,016	\$1,956,114	\$2,348,450
Energy Assistance	Persons	1,011	954	1,046	\$234,559	\$123,668	\$229,438
General Assistance	Avg. monthly persons	38	41	46	\$62,244	\$76,717	\$87,233
Vocational Rehabilitation Services	Avg. monthly persons	74	71	79	\$162,007	\$167,649	\$242,630
Family Preservation	Persons	10	4	8	\$38,938	\$14,459	\$34,146
Reintegration/Foster Care	Avg. monthly children	90	71	61	\$2,186,871	\$1,813,268	\$1,559,910
Adoption Support	Avg. monthly children	98	95	95	\$369,098	\$358,133	\$364,689
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	165	167	181	\$1,477,927	\$1,745,044	\$1,906,727
Traumatic Brain Injury	Annual consumers	6	2	3	\$26,895	\$58,787	\$63,640
Developmental Disability	Annual consumers	100	89	93	\$2,685,386	\$2,849,225	\$3,196,140
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	27	n/a	n/a	\$33,004
Mental Health (PAHP)	Annual consumers	n/a	n/a	778	n/a	n/a	\$2,802,807
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	\$5,321	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>					<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
					\$10,323,736	\$10,395,430	\$14,066,456

## 2001 County Demographics

Population	24,943
Under 20	7,528
20-64	13,780
65 & Over	3,476

