

Ford

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	576	468	409	\$783,686	\$637,218	\$539,806
TANF Employment Services	Avg. monthly adults	252	214	192	\$365,404	\$351,098	\$244,141
Child Care Assistance	Avg. monthly children	251	242	205	\$762,983	\$697,764	\$594,124
Food Assistance	Avg. monthly persons	2,180	2,129	2,116	\$2,205,352	\$2,202,786	\$2,287,600
Energy Assistance	Persons	850	747	764	\$178,248	\$85,694	\$151,667
General Assistance	Avg. monthly persons	34	30	33	\$60,522	\$60,474	\$69,514
Vocational Rehabilitation Services	Avg. monthly persons	70	62	70	\$251,523	\$167,949	\$155,020
Family Preservation	Persons	48	43	36	\$207,537	\$192,628	\$164,481
Reintegration/Foster Care	Avg. monthly children	90	100	89	\$2,518,777	\$2,770,424	\$2,312,430
Adoption Support	Avg. monthly children	30	30	29	\$95,090	\$102,466	\$111,326
Home and Community Based Services							
Physical Disability	Annual consumers	60	69	75	\$1,042,150	\$1,164,071	\$1,393,789
Traumatic Brain Injury	Annual consumers	2	1	2	\$4,492	\$1,394	\$18,984
Developmental Disability	Annual consumers	112	99	110	\$3,308,191	\$3,313,812	\$3,621,891
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	68	n/a	n/a	\$76,598
Mental Health (PAHP)	Annual consumers	n/a	n/a	541	n/a	n/a	\$1,486,482
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$11,783,955	\$11,747,777	\$13,227,853

2001 County Demographics

Population	32,314
Under 20	11,184
20-64	17,708
65 & Over	3,566

