

Finney

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	1,064	941	753	\$1,383,177	\$1,220,215	\$1,033,679
TANF Employment Services	Avg. monthly adults	380	305	295	\$32,784	\$97,070	\$101,442
Child Care Assistance	Avg. monthly children	349	339	296	\$1,252,589	\$1,117,128	\$957,989
Food Assistance	Avg. monthly persons	3,300	3,188	3,057	\$3,236,919	\$3,238,595	\$3,244,235
Energy Assistance	Persons	1,765	1,833	1,637	\$309,783	\$175,448	\$294,019
General Assistance	Avg. monthly persons	30	24	22	\$48,401	\$42,767	\$39,896
Vocational Rehabilitation Services	Avg. monthly persons	76	80	117	\$244,255	\$225,366	\$208,510
Family Preservation	Persons	41	40	48	\$177,271	\$176,575	\$205,387
Reintegration/Foster Care	Avg. monthly children	92	96	106	\$2,202,543	\$2,353,723	\$2,775,309
Adoption Support	Avg. monthly children	65	75	82	\$196,183	\$252,801	\$314,784
Home and Community Based Services							
Physical Disability	Annual consumers	49	63	79	\$971,957	\$1,075,682	\$1,635,215
Traumatic Brain Injury	Annual consumers	9	6	7	\$278,912	\$379,225	\$223,022
Developmental Disability	Annual consumers	161	169	188	\$6,304,329	\$6,654,436	\$7,910,654
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	58	n/a	n/a	\$81,752
Mental Health (PAHP)	Annual consumers	n/a	n/a	764	n/a	n/a	\$2,446,031
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2006	FY 2007	FY 2008
					\$16,639,101	\$17,009,031	\$21,471,923

2001 County Demographics

Population	40,082
Under 20	15,326
20-64	22,368
65 & Over	2,829

