

Ellsworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	39	19	17	\$57,855	\$28,882	\$24,467
TANF Employment Services	Avg. monthly adults	17	9	6	\$24,005	\$6,366	\$1,321
Child Care Assistance	Avg. monthly children	20	21	26	\$69,700	\$53,147	\$66,034
Food Assistance	Avg. monthly persons	256	261	238	\$222,958	\$220,543	\$220,808
Energy Assistance	Persons	216	212	209	\$51,246	\$28,445	\$50,620
General Assistance	Avg. monthly persons	8	5	4	\$15,121	\$11,149	\$8,181
Vocational Rehabilitation Services	Avg. monthly persons	14	12	14	\$31,374	\$66,781	\$32,410
Family Preservation	Persons	5	3	5	\$16,506	\$8,969	\$16,711
Reintegration/Foster Care	Avg. monthly children	6	2	2	\$165,672	\$24,091	\$52,045
Adoption Support	Avg. monthly children	14	12	12	\$60,567	\$51,348	\$46,066
Home and Community Based Services							
Physical Disability	Annual consumers	6	7	8	\$69,389	\$94,972	\$91,536
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$7,162
Developmental Disability	Annual consumers	29	28	31	\$1,308,678	\$1,345,304	\$1,511,635
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	6	n/a	n/a	\$16,546
Mental Health (PAHP)	Annual consumers	n/a	n/a	133	n/a	n/a	\$156,012
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$2,093,070	\$1,939,996	\$2,301,555	

2001 County Demographics

Population	6,488
Under 20	1,553
20-64	3,643
65 & Over	1,329

