

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	185	179	140	\$265,338	\$251,873	\$213,369
TANF Employment Services	Avg. monthly adults	102	102	87	\$61,282	\$72,527	\$103,160
Child Care Assistance	Avg. monthly children	135	138	137	\$344,664	\$347,176	\$372,881
Food Assistance	Avg. monthly persons	1,224	1,171	1,159	\$1,097,110	\$1,036,057	\$1,096,353
Energy Assistance	Persons	806	749	694	\$222,487	\$104,951	\$188,885
General Assistance	Avg. monthly persons	26	19	25	\$45,020	\$34,831	\$46,254
Vocational Rehabilitation Services	Avg. monthly persons	150	131	135	\$398,935	\$305,205	\$229,422
Family Preservation	Persons	19	26	35	\$82,150	\$116,379	\$158,767
Reintegration/Foster Care	Avg. monthly children	48	46	55	\$1,201,150	\$1,342,435	\$1,446,558
Adoption Support	Avg. monthly children	30	32	29	\$103,539	\$112,982	\$111,326
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	71	96	100	\$884,153	\$998,734	\$1,214,231
Traumatic Brain Injury	Annual consumers	6	4	3	\$151,882	\$162,127	\$117,074
Developmental Disability	Annual consumers	145	137	138	\$4,980,912	\$5,086,890	\$5,465,833
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	45	n/a	n/a	\$72,920
Mental Health (PAHP)	Annual consumers	n/a	n/a	474	n/a	n/a	\$1,172,929
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$9,838,621	\$9,972,168	\$12,009,962	

**2001 County Demographics**

Population	27,247
Under 20	7,616
20-64	15,952
65 & Over	3,939

