

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	61	49	38	\$78,745	\$64,963	\$55,032
TANF Employment Services	Avg. monthly adults	17	16	10	\$2,635	\$9,664	\$4,335
Child Care Assistance	Avg. monthly children	14	8	6	\$30,954	\$22,595	\$14,578
Food Assistance	Avg. monthly persons	318	287	286	\$281,812	\$246,060	\$265,345
Energy Assistance	Persons	269	272	242	\$74,926	\$38,905	\$67,566
General Assistance	Avg. monthly persons	7	2	2	\$11,219	\$5,261	\$4,614
Vocational Rehabilitation Services	Avg. monthly persons	16	11	13	\$59,100	\$37,540	\$6,798
Family Preservation	Persons	3	2	2	\$11,226	\$6,947	\$6,563
Reintegration/Foster Care	Avg. monthly children	7	5	4	\$178,294	\$90,746	\$105,752
Adoption Support	Avg. monthly children	1	0	0	\$3,153	\$0	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	9	13	12	\$126,424	\$195,209	\$200,170
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	12	10	7	\$419,171	\$270,143	\$183,456
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	2	n/a	n/a	\$5,770
Mental Health (PAHP)	Annual consumers	n/a	n/a	62	n/a	n/a	\$317,325
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,277,660	\$988,032	\$1,237,303	

2001 County Demographics

Population	3,189
Under 20	795
20-64	1,641
65 & Over	825

