

Edwards

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	23	28	26	\$34,102	\$32,856	\$27,833
TANF Employment Services	Avg. monthly adults	16	14	14	\$3,915	\$9,096	\$6,578
Child Care Assistance	Avg. monthly children	10	10	11	\$31,672	\$28,486	\$27,977
Food Assistance	Avg. monthly persons	170	168	156	\$153,156	\$155,094	\$145,103
Energy Assistance	Persons	112	99	89	\$30,222	\$14,035	\$21,946
General Assistance	Avg. monthly persons	4	3	3	\$8,342	\$5,147	\$6,239
Vocational Rehabilitation Services	Avg. monthly persons	6	7	10	\$31,939	\$32,148	\$25,764
Family Preservation	Persons	0	5	4	\$0	\$24,078	\$15,079
Reintegration/Foster Care	Avg. monthly children	3	4	6	\$45,750	\$117,114	\$148,933
Adoption Support	Avg. monthly children	4	4	3	\$10,529	\$11,138	\$11,517
Home and Community Based Services							
Physical Disability	Annual consumers	3	6	8	\$58,675	\$67,026	\$68,005
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	12	11	12	\$292,520	\$294,705	\$266,333
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Mental Health (PAHP)	Annual consumers	n/a	n/a	25	n/a	n/a	\$76,928
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$700,822	\$790,923	\$848,235	

2001 County Demographics

Population	3,325
Under 20	950
20-64	1,782
65 & Over	717

