

# Douglas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	731	792	850	\$1,190,458	\$1,259,405	\$1,066,877
TANF Employment Services	Avg. monthly adults	385	314	339	\$77,411	\$181,452	\$281,064
Child Care Assistance	Avg. monthly children	499	550	608	\$2,645,543	\$2,715,270	\$3,139,971
Food Assistance	Avg. monthly persons	4,362	4,658	5,309	\$4,577,299	\$5,062,735	\$6,115,048
Energy Assistance	Persons	1,871	2,199	2,462	\$433,962	\$257,298	\$537,365
General Assistance	Avg. monthly persons	151	142	153	\$335,427	\$332,807	\$372,355
Vocational Rehabilitation Services	Avg. monthly persons	492	537	655	\$1,262,335	\$1,220,438	\$1,625,357
Family Preservation	Persons	81	29	61	\$315,402	\$115,673	\$238,472
Reintegration/Foster Care	Avg. monthly children	103	86	59	\$2,475,987	\$1,831,997	\$1,588,960
Adoption Support	Avg. monthly children	201	198	195	\$683,289	\$695,085	\$748,573
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	142	139	154	\$2,057,386	\$1,643,154	\$1,602,431
Traumatic Brain Injury	Annual consumers	19	14	16	\$315,092	\$380,994	\$350,875
Developmental Disability	Annual consumers	337	358	375	\$11,445,692	\$11,871,036	\$13,055,551
Autism	Annual consumers	n/a	n/a	5	n/a	n/a	\$403
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	140	n/a	n/a	\$334,808
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,834	n/a	n/a	\$3,671,153
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	42	37	37	\$3,631,615	\$3,347,512	\$3,317,174
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$31,446,898	\$30,914,856	\$38,046,436	

## 2001 County Demographics

Population	100,005
Under 20	27,535
20-64	64,490
65 & Over	7,937

