

Doniphan

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	115	116	115	\$154,694	\$151,623	\$128,444
TANF Employment Services	Avg. monthly adults	55	55	46	\$33,370	\$43,226	\$28,999
Child Care Assistance	Avg. monthly children	44	36	40	\$131,830	\$100,146	\$110,927
Food Assistance	Avg. monthly persons	546	542	549	\$516,949	\$537,124	\$604,509
Energy Assistance	Persons	454	418	408	\$112,325	\$56,081	\$96,025
General Assistance	Avg. monthly persons	8	8	7	\$14,052	\$14,555	\$12,709
Vocational Rehabilitation Services	Avg. monthly persons	32	31	34	\$66,435	\$89,947	\$45,412
Family Preservation	Persons	4	5	12	\$13,205	\$17,937	\$32,345
Reintegration/Foster Care	Avg. monthly children	8	5	8	\$197,090	\$94,738	\$197,727
Adoption Support	Avg. monthly children	13	12	11	\$52,616	\$51,962	\$42,227
Home and Community Based Services							
Physical Disability	Annual consumers	20	23	24	\$306,366	\$265,760	\$312,833
Traumatic Brain Injury	Annual consumers	1	1	2	\$10,894	\$100,915	\$120,155
Developmental Disability	Annual consumers	15	13	13	\$539,423	\$475,797	\$529,852
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	9	n/a	n/a	\$7,153
Mental Health (PAHP)	Annual consumers	n/a	n/a	115	n/a	n/a	\$124,809
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$2,149,251	\$1,999,812	\$2,394,125	

2001 County Demographics

Population	8,303
Under 20	2,527
20-64	4,388
65 & Over	1,334

