

Dickinson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	167	128	106	\$235,875	\$181,585	\$153,826
TANF Employment Services	Avg. monthly adults	63	37	40	\$19,803	\$22,635	\$24,926
Child Care Assistance	Avg. monthly children	94	97	92	\$278,462	\$257,231	\$234,407
Food Assistance	Avg. monthly persons	915	904	877	\$822,525	\$833,113	\$837,170
Energy Assistance	Persons	830	699	845	\$215,708	\$99,906	\$209,561
General Assistance	Avg. monthly persons	25	17	15	\$41,322	\$30,981	\$28,835
Vocational Rehabilitation Services	Avg. monthly persons	27	36	43	\$35,817	\$90,124	\$50,776
Family Preservation	Persons	36	17	11	\$118,842	\$56,801	\$37,810
Reintegration/Foster Care	Avg. monthly children	24	20	21	\$642,564	\$545,134	\$505,275
Adoption Support	Avg. monthly children	12	16	23	\$60,156	\$77,381	\$88,293
Home and Community Based Services							
Physical Disability	Annual consumers	28	23	27	\$230,185	\$232,699	\$258,584
Traumatic Brain Injury	Annual consumers	2	2	1	\$4,829	\$2,231	\$1,160
Developmental Disability	Annual consumers	35	37	44	\$752,484	\$1,068,730	\$1,195,103
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	14	n/a	n/a	\$30,589
Mental Health (PAHP)	Annual consumers	n/a	n/a	240	n/a	n/a	\$434,216
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$3,458,572	\$3,498,551	\$4,090,532	

2001 County Demographics

Population	19,155
Under 20	5,395
20-64	10,350
65 & Over	3,599

