Decatur



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	16	17	9	\$21,844	\$20,122	\$17,046
TANF Employment Services	Avg. monthly adults	5	7	6	\$1,689	\$1,988	\$1,814
Child Care Assistance	Avg. monthly children	7	7	8	\$13,749	\$14,863	\$13,927
Food Assistance	Avg. monthly persons	108	99	102	\$107,406	\$92,904	\$101,282
Energy Assistance	Persons	104	94	109	\$30,515	\$14,730	\$31,237
General Assistance	Avg. monthly persons	4	3	3	\$6,741	\$5,229	\$6,591
Vocational Rehabilitation Services	Avg. monthly persons	17	10	18	\$21,260	\$19,337	\$57,173
Family Preservation	Persons	2	4	6	\$8,647	\$16,052	\$25,784
Reintegration/Foster Care	Avg. monthly children	2	2	3	\$60,475	\$56,305	\$72,735
Adoption Support	Avg. monthly children	2	3	2	\$9,283	\$8,332	\$7,678
Home and Community Based Services							
Physical Disability	Annual consumers	2	1	2	\$5,218	\$8,783	\$12,392
Traumatic Brain Injury	Annual consumers	0	1	0	\$0	\$378	\$0
Developmental Disability	Annual consumers	1	1	1	\$2,600	\$110	\$11,835
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	11	n/a	n/a	\$70,031
Mental Health (PAHP)	Annual consumers	n/a	n/a	49	n/a	n/a	\$77,186
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2006	FY 2007	FY 2008
					\$289,426	\$259,133	\$506,710

2001 County Demographics	
Population	3,432
Under 20	889
20-64	1,674
65 & Over	909

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