

Crawford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	1,068	938	700	\$1,455,253	\$1,300,069	\$1,101,325
TANF Employment Services	Avg. monthly adults	519	384	321	\$268,240	\$247,852	\$233,242
Child Care Assistance	Avg. monthly children	348	316	290	\$1,028,101	\$905,735	\$765,245
Food Assistance	Avg. monthly persons	4,456	4,483	4,552	\$4,386,229	\$4,516,402	\$4,884,738
Energy Assistance	Persons	3,079	2,990	3,196	\$780,174	\$396,168	\$757,362
General Assistance	Avg. monthly persons	107	113	101	\$188,111	\$207,315	\$196,718
Vocational Rehabilitation Services	Avg. monthly persons	176	112	89	\$417,708	\$238,539	\$116,086
Family Preservation	Persons	59	48	33	\$220,786	\$184,096	\$121,584
Reintegration/Foster Care	Avg. monthly children	98	146	144	\$2,494,435	\$3,805,016	\$3,578,431
Adoption Support	Avg. monthly children	64	68	64	\$244,957	\$272,789	\$245,685
Home and Community Based Services							
Physical Disability	Annual consumers	403	444	454	\$3,862,704	\$4,192,387	\$4,707,825
Traumatic Brain Injury	Annual consumers	1	1	1	\$36,346	\$10,015	\$3,260
Developmental Disability	Annual consumers	193	170	180	\$5,972,303	\$6,433,381	\$6,856,923
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	151	n/a	n/a	\$375,908
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,444	n/a	n/a	\$4,316,720
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	60	58	56	\$2,156,485	\$2,029,066	\$2,046,204
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$23,511,832	\$24,738,830	\$30,307,256	

2001 County Demographics

Population	37,927
Under 20	10,579
20-64	21,753
65 & Over	5,910

