

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	677	579	467	\$937,393	\$809,117	\$685,426
TANF Employment Services	Avg. monthly adults	248	217	180	\$158,574	\$259,750	\$164,499
Child Care Assistance	Avg. monthly children	309	301	300	\$907,932	\$826,368	\$870,627
Food Assistance	Avg. monthly persons	3,717	3,562	3,624	\$3,599,942	\$3,434,882	\$3,747,418
Energy Assistance	Persons	1,785	1,566	1,659	\$412,466	\$194,202	\$380,349
General Assistance	Avg. monthly persons	81	75	76	\$139,071	\$138,516	\$149,267
Vocational Rehabilitation Services	Avg. monthly persons	73	68	76	\$143,584	\$128,671	\$100,943
Family Preservation	Persons	81	53	52	\$303,113	\$204,937	\$193,819
Reintegration/Foster Care	Avg. monthly children	65	67	68	\$1,508,157	\$1,629,068	\$1,706,164
Adoption Support	Avg. monthly children	87	86	101	\$244,288	\$262,527	\$387,722
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	115	130	133	\$1,596,664	\$1,804,902	\$2,013,089
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	282	270	277	\$15,275,185	\$15,722,099	\$16,284,760
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	101	n/a	n/a	\$321,438
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,001	n/a	n/a	\$2,641,925
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>					<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
					\$25,226,370	\$25,415,038	\$29,647,446

## 2001 County Demographics

Population	35,929
Under 20	10,801
20-64	19,720
65 & Over	5,770

