

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	82	80	73	\$116,454	\$114,418	\$96,927
TANF Employment Services	Avg. monthly adults	34	36	37	\$15,078	\$33,157	\$39,359
Child Care Assistance	Avg. monthly children	43	52	39	\$117,743	\$124,065	\$104,521
Food Assistance	Avg. monthly persons	518	521	593	\$448,308	\$496,037	\$580,465
Energy Assistance	Persons	335	385	412	\$95,657	\$56,753	\$98,676
General Assistance	Avg. monthly persons	9	7	13	\$15,299	\$13,221	\$23,603
Vocational Rehabilitation Services	Avg. monthly persons	20	18	11	\$32,823	\$36,703	\$11,121
Family Preservation	Persons	13	10	6	\$48,648	\$38,209	\$24,827
Reintegration/Foster Care	Avg. monthly children	6	6	5	\$101,048	\$135,233	\$131,799
Adoption Support	Avg. monthly children	30	31	29	\$113,970	\$128,026	\$111,326
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	36	27	37	\$254,004	\$188,638	\$446,743
Traumatic Brain Injury	Annual consumers	21	16	16	\$771,108	\$891,206	\$872,499
Developmental Disability	Annual consumers	60	60	63	\$1,971,834	\$2,186,960	\$2,404,921
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	23	n/a	n/a	\$28,620
Mental Health (PAHP)	Annual consumers	n/a	n/a	219	n/a	n/a	\$323,927
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	1	\$0	\$0	\$1,631
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$4,101,975	\$4,442,625	\$5,300,966	

## 2001 County Demographics

Population	8,815
Under 20	2,585
20-64	4,841
65 & Over	1,439

