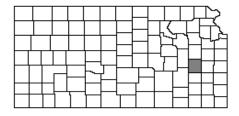
Coffey



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Major Services							
Temporary Assistance for Families	Avg. monthly persons	82	80	73	\$116,454	\$114,418	\$96,927
TANF Employment Services	Avg. monthly adults	34	36	37	\$15,078	\$33,157	\$39,359
Child Care Assistance	Avg. monthly children	43	52	39	\$117,743	\$124,065	\$104,521
Food Assistance	Avg. monthly persons	518	521	593	\$448,308	\$496,037	\$580,465
Energy Assistance	Persons	335	385	412	\$95,657	\$56,753	\$98,676
General Assistance	Avg. monthly persons	9	7	13	\$15,299	\$13,221	\$23,603
Vocational Rehabilitation Services	Avg. monthly persons	20	18	11	\$32,823	\$36,703	\$11,121
Family Preservation	Persons	13	10	6	\$48,648	\$38,209	\$24,827
Reintegration/Foster Care	Avg. monthly children	6	6	5	\$101,048	\$135,233	\$131,799
Adoption Support	Avg. monthly children	30	31	29	\$113,970	\$128,026	\$111,326
Home and Community Based Services							
Physical Disability	Annual consumers	36	27	37	\$254,004	\$188,638	\$446,743
Traumatic Brain Injury	Annual consumers	21	16	16	\$771,108	\$891,206	\$872,499
Developmental Disability	Annual consumers	60	60	63	\$1,971,834	\$2,186,960	\$2,404,921
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	23	n/a	n/a	\$28,620
Mental Health (PAHP)	Annual consumers	n/a	n/a	219	n/a	n/a	\$323,927
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	1	\$0	\$0	\$1,631
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$C
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$C
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$C
	Total of programs listed				FY 2006	FY 2007	FY 2008
					\$4,101,975	\$4,442,625	\$5,300,966

2001 County Demographics	
Population	8,815
Under 20	2,585
20-64	4,841
65 & Over	1,439



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov