

# Cloud

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	110	98	60	\$150,237	\$128,090	\$108,509
TANF Employment Services	Avg. monthly adults	46	37	27	\$46,790	\$33,542	\$14,994
Child Care Assistance	Avg. monthly children	65	72	76	\$160,669	\$170,492	\$185,512
Food Assistance	Avg. monthly persons	572	606	589	\$515,055	\$533,322	\$571,385
Energy Assistance	Persons	593	608	544	\$158,501	\$86,955	\$148,793
General Assistance	Avg. monthly persons	12	14	10	\$20,450	\$26,986	\$20,281
Vocational Rehabilitation Services	Avg. monthly persons	62	59	70	\$93,852	\$79,745	\$91,732
Family Preservation	Persons	25	22	27	\$82,529	\$71,749	\$92,469
Reintegration/Foster Care	Avg. monthly children	16	17	19	\$511,822	\$463,965	\$481,799
Adoption Support	Avg. monthly children	22	24	29	\$76,982	\$86,861	\$111,326
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	25	23	31	\$224,322	\$208,668	\$275,408
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	44	48	49	\$1,540,876	\$1,827,728	\$1,918,906
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	12	n/a	n/a	\$11,993
Mental Health (PAHP)	Annual consumers	n/a	n/a	343	n/a	n/a	\$1,435,891
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$3,582,085	\$3,718,103	\$5,468,998	

## 2001 County Demographics

Population	9,985
Under 20	2,772
20-64	5,112
65 & Over	2,384

