

Clay

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	98	94	90	\$132,344	\$129,640	\$109,821
TANF Employment Services	Avg. monthly adults	46	41	39	\$14,217	\$30,456	\$28,689
Child Care Assistance	Avg. monthly children	36	28	33	\$85,059	\$64,496	\$80,677
Food Assistance	Avg. monthly persons	428	418	451	\$384,236	\$374,987	\$444,394
Energy Assistance	Persons	296	279	301	\$74,594	\$40,507	\$77,677
General Assistance	Avg. monthly persons	7	6	8	\$13,937	\$12,331	\$15,020
Vocational Rehabilitation Services	Avg. monthly persons	37	35	35	\$107,120	\$62,461	\$41,737
Family Preservation	Persons	5	5	7	\$16,506	\$17,937	\$21,217
Reintegration/Foster Care	Avg. monthly children	7	9	14	\$171,071	\$215,374	\$0
Adoption Support	Avg. monthly children	21	23	18	\$59,679	\$76,160	\$69,099
Home and Community Based Services							
Physical Disability	Annual consumers	22	25	18	\$199,569	\$180,159	\$206,641
Traumatic Brain Injury	Annual consumers	1	0	0	\$540	\$0	\$0
Developmental Disability	Annual consumers	19	22	22	\$312,244	\$420,328	\$439,886
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	9	n/a	n/a	\$12,273
Mental Health (PAHP)	Annual consumers	n/a	n/a	166	n/a	n/a	\$386,185
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,571,117	\$1,624,837	\$1,933,316	

2001 County Demographics

Population	8,771
Under 20	2,406
20-64	4,585
65 & Over	1,831

