

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	18	15	12	\$27,004	\$23,066	\$19,540
TANF Employment Services	Avg. monthly adults	9	9	9	\$7,814	\$5,437	\$7,865
Child Care Assistance	Avg. monthly children	4	5	2	\$11,837	\$17,483	\$5,111
Food Assistance	Avg. monthly persons	119	108	101	\$105,507	\$95,983	\$90,858
Energy Assistance	Persons	96	48	74	\$23,466	\$9,117	\$19,053
General Assistance	Avg. monthly persons	1	1	1	\$2,677	\$1,912	\$1,165
Vocational Rehabilitation Services	Avg. monthly persons	12	9	7	\$30,281	\$16,128	\$29,223
Family Preservation	Persons	2	0	2	\$8,647	\$0	\$9,100
Reintegration/Foster Care	Avg. monthly children	3	0	0	\$46,532	\$269	\$332,964
Adoption Support	Avg. monthly children	3	6	6	\$13,097	\$24,253	\$23,033
Home and Community Based Services							
Physical Disability	Annual consumers	4	3	4	\$28,849	\$62,517	\$53,360
Traumatic Brain Injury	Annual consumers	1	1	0	\$1,908	\$954	\$0
Developmental Disability	Annual consumers	1	1	1	\$27,502	\$58,707	\$46,733
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	1	n/a	n/a	\$205
Mental Health (PAHP)	Annual consumers	n/a	n/a	45	n/a	n/a	\$89,330
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$335,120	\$315,825	\$727,539	

2001 County Demographics

Population	2,371
Under 20	692
20-64	1,177
65 & Over	521

