

Chautauqua

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	50	44	27	\$66,274	\$59,036	\$50,011
TANF Employment Services	Avg. monthly adults	17	15	14	\$10,842	\$9,264	\$7,399
Child Care Assistance	Avg. monthly children	3	5	8	\$6,780	\$10,416	\$21,848
Food Assistance	Avg. monthly persons	315	267	276	\$264,948	\$223,238	\$257,721
Energy Assistance	Persons	254	221	275	\$87,686	\$41,561	\$86,380
General Assistance	Avg. monthly persons	6	4	4	\$11,291	\$7,117	\$8,312
Vocational Rehabilitation Services	Avg. monthly persons	7	9	11	\$22,733	\$17,972	\$14,605
Family Preservation	Persons	2	0	3	\$7,484	\$0	\$9,189
Reintegration/Foster Care	Avg. monthly children	9	2	2	\$190,529	\$43,824	\$48,469
Adoption Support	Avg. monthly children	8	8	11	\$24,594	\$27,806	\$42,227
Home and Community Based Services							
Physical Disability	Annual consumers	36	34	32	\$327,070	\$301,535	\$339,606
Traumatic Brain Injury	Annual consumers	2	4	2	\$18,637	\$143,645	\$149,379
Developmental Disability	Annual consumers	23	20	21	\$689,562	\$618,157	\$674,710
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$1,186
Mental Health (PAHP)	Annual consumers	n/a	n/a	90	n/a	n/a	\$288,473
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$1,728,430	\$1,503,571	\$1,999,516	

2001 County Demographics

Population	4,270
Under 20	1,141
20-64	2,157
65 & Over	1,061

