

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	16	17	16	\$23,484	\$22,142	\$18,757
TANF Employment Services	Avg. monthly adults	7	6	8	\$3,120	\$5,460	\$2,494
Child Care Assistance	Avg. monthly children	6	11	6	\$16,722	\$26,021	\$17,663
Food Assistance	Avg. monthly persons	171	177	190	\$144,839	\$145,681	\$162,025
Energy Assistance	Persons	146	152	121	\$39,985	\$21,794	\$36,947
General Assistance	Avg. monthly persons	4	2	1	\$5,692	\$3,721	\$3,081
Vocational Rehabilitation Services	Avg. monthly persons	9	5	6	\$40,606	\$19,201	\$15,585
Family Preservation	Persons	1	2	2	\$3,742	\$6,947	\$10,425
Reintegration/Foster Care	Avg. monthly children	6	5	4	\$149,230	\$94,285	\$92,258
Adoption Support	Avg. monthly children	6	6	5	\$18,918	\$18,982	\$19,194
Home and Community Based Services							
Physical Disability	Annual consumers	10	10	11	\$134,301	\$134,834	\$152,410
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	1	1	\$16,783	\$9,527	\$10,760
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	3	n/a	n/a	\$4,342
Mental Health (PAHP)	Annual consumers	n/a	n/a	38	n/a	n/a	\$41,597
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$597,421	\$508,596	\$587,538	

2001 County Demographics

Population	3,033
Under 20	809
20-64	1,653
65 & Over	568

