

# Butler

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	736	576	497	\$1,076,261	\$826,767	\$700,377
TANF Employment Services	Avg. monthly adults	353	263	229	\$153,242	\$187,689	\$146,850
Child Care Assistance	Avg. monthly children	383	415	411	\$1,339,239	\$1,370,883	\$1,372,082
Food Assistance	Avg. monthly persons	3,509	3,389	3,366	\$3,506,230	\$3,366,222	\$3,556,851
Energy Assistance	Persons	1,861	1,716	1,694	\$428,819	\$214,961	\$382,348
General Assistance	Avg. monthly persons	74	70	70	\$131,345	\$135,276	\$146,005
Vocational Rehabilitation Services	Avg. monthly persons	151	171	198	\$245,844	\$268,600	\$214,666
Family Preservation	Persons	54	58	81	\$202,076	\$225,778	\$278,953
Reintegration/Foster Care	Avg. monthly children	72	74	89	\$1,846,308	\$1,827,656	\$2,229,345
Adoption Support	Avg. monthly children	135	172	209	\$406,728	\$577,835	\$802,316
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	150	155	169	\$1,825,207	\$2,090,526	\$2,338,618
Traumatic Brain Injury	Annual consumers	3	3	1	\$130,905	\$71,203	\$39,585
Developmental Disability	Annual consumers	122	125	131	\$4,187,940	\$4,238,224	\$5,131,192
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	68	n/a	n/a	\$101,828
Mental Health (PAHP)	Annual consumers	n/a	n/a	1,040	n/a	n/a	\$2,864,798
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$15,480,145	\$15,401,620	\$20,305,814	

## 2001 County Demographics

Population	60,194
Under 20	18,839
20-64	33,160
65 & Over	7,483

