

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	168	154	142	\$215,199	\$202,445	\$171,497
TANF Employment Services	Avg. monthly adults	73	66	55	\$51,711	\$51,869	\$68,118
Child Care Assistance	Avg. monthly children	103	94	85	\$366,806	\$306,353	\$274,216
Food Assistance	Avg. monthly persons	1,061	1,090	1,118	\$991,417	\$1,031,261	\$1,131,423
Energy Assistance	Persons	861	797	818	\$199,240	\$100,415	\$172,119
General Assistance	Avg. monthly persons	19	17	23	\$32,952	\$34,467	\$44,417
Vocational Rehabilitation Services	Avg. monthly persons	44	42	45	\$107,527	\$175,897	\$95,336
Family Preservation	Persons	14	22	23	\$46,216	\$71,749	\$87,982
Reintegration/Foster Care	Avg. monthly children	10	11	11	\$271,670	\$287,953	\$282,215
Adoption Support	Avg. monthly children	45	44	41	\$128,679	\$131,514	\$157,392
Home and Community Based Services							
Physical Disability	Annual consumers	64	69	74	\$623,463	\$786,704	\$880,225
Traumatic Brain Injury	Annual consumers	6	3	6	\$86,551	\$53,913	\$241,560
Developmental Disability	Annual consumers	42	39	36	\$1,301,502	\$1,330,311	\$1,371,263
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	19	n/a	n/a	\$20,064
Mental Health (PAHP)	Annual consumers	n/a	n/a	261	n/a	n/a	\$567,706
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	10	10	10	\$676,623	\$613,418	\$478,607
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$5,099,558	\$5,178,268	\$6,044,140	

2001 County Demographics

Population	10,630
Under 20	3,121
20-64	5,514
65 & Over	2,089

