

# Bourbon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	336	285	305	\$458,733	\$397,818	\$337,003
TANF Employment Services	Avg. monthly adults	169	128	107	\$50,376	\$89,673	\$127,903
Child Care Assistance	Avg. monthly children	155	180	159	\$483,225	\$517,899	\$478,403
Food Assistance	Avg. monthly persons	1,638	1,643	1,823	\$1,540,817	\$1,576,598	\$1,838,209
Energy Assistance	Persons	1,115	1,168	1,213	\$288,142	\$149,738	\$275,860
General Assistance	Avg. monthly persons	45	38	34	\$84,012	\$76,702	\$69,081
Vocational Rehabilitation Services	Avg. monthly persons	20	29	41	\$24,853	\$78,112	\$25,160
Family Preservation	Persons	22	36	23	\$82,327	\$138,940	\$95,330
Reintegration/Foster Care	Avg. monthly children	42	48	42	\$1,028,513	\$1,373,853	\$1,000,467
Adoption Support	Avg. monthly children	19	20	21	\$53,369	\$60,085	\$80,616
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	111	98	121	\$1,277,476	\$1,257,908	\$1,578,800
Traumatic Brain Injury	Annual consumers	1	0	2	\$0	\$0	\$44,862
Developmental Disability	Annual consumers	51	52	64	\$1,647,172	\$1,661,557	\$1,938,605
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	40	n/a	n/a	\$65,925
Mental Health (PAHP)	Annual consumers	n/a	n/a	464	n/a	n/a	\$1,181,419
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$7,019,014	\$7,378,885	\$9,137,644	

## 2001 County Demographics

Population	15,371
Under 20	4,529
20-64	8,046
65 & Over	2,804

