

# Barton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	302	285	238	\$420,493	\$408,142	\$345,748
TANF Employment Services	Avg. monthly adults	158	115	103	\$76,620	\$75,633	\$76,566
Child Care Assistance	Avg. monthly children	237	226	211	\$648,612	\$593,509	\$582,743
Food Assistance	Avg. monthly persons	1,977	1,962	1,986	\$1,773,838	\$1,827,437	\$1,986,684
Energy Assistance	Persons	1,088	1,079	1,093	\$319,594	\$166,864	\$294,476
General Assistance	Avg. monthly persons	35	29	32	\$66,209	\$62,500	\$74,597
Vocational Rehabilitation Services	Avg. monthly persons	74	100	117	\$121,214	\$207,269	\$220,625
Family Preservation	Persons	53	38	18	\$229,155	\$168,549	\$76,821
Reintegration/Foster Care	Avg. monthly children	138	136	122	\$4,094,810	\$3,502,741	\$3,127,127
Adoption Support	Avg. monthly children	50	53	55	\$201,516	\$212,871	\$211,136
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	66	75	68	\$587,947	\$663,819	\$799,206
Traumatic Brain Injury	Annual consumers	5	7	9	\$48,199	\$134,254	\$200,700
Developmental Disability	Annual consumers	173	173	188	\$6,336,134	\$6,941,151	\$8,010,893
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	75	n/a	n/a	\$155,402
Mental Health (PAHP)	Annual consumers	n/a	n/a	739	n/a	n/a	\$1,377,048
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	-\$1,855	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	
				\$14,922,487	\$14,964,737	\$17,539,772	

## 2001 County Demographics

Population	27,810
Under 20	8,333
20-64	14,829
65 & Over	5,043

