

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	412	361	355	\$558,803	\$500,761	\$424,208
TANF Employment Services	Avg. monthly adults	239	163	161	\$213,360	\$112,870	\$114,980
Child Care Assistance	Avg. monthly children	118	119	124	\$306,321	\$314,365	\$332,708
Food Assistance	Avg. monthly persons	1,590	1,542	1,566	\$1,514,699	\$1,487,976	\$1,590,764
Energy Assistance	Persons	1,218	1,174	1,132	\$299,254	\$150,740	\$251,579
General Assistance	Avg. monthly persons	37	31	26	\$61,062	\$52,180	\$51,909
Vocational Rehabilitation Services	Avg. monthly persons	22	23	36	\$93,990	\$53,405	\$50,490
Family Preservation	Persons	14	24	12	\$52,390	\$93,785	\$44,593
Reintegration/Foster Care	Avg. monthly children	27	47	50	\$714,487	\$1,373,938	\$1,215,594
Adoption Support	Avg. monthly children	26	31	31	\$88,970	\$110,106	\$119,004
Home and Community Based Services							
Physical Disability	Annual consumers	117	140	165	\$1,189,824	\$1,669,749	\$1,975,210
Traumatic Brain Injury	Annual consumers	1	1	1	\$24,005	\$25,461	\$9,502
Developmental Disability	Annual consumers	54	63	69	\$1,749,963	\$2,135,529	\$2,538,781
Autism	Annual consumers	n/a	n/a	0	n/a	n/a	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	n/a	45	n/a	n/a	\$24,041
Mental Health (PAHP)	Annual consumers	n/a	n/a	518	n/a	n/a	\$1,239,107
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2006	FY 2007	FY 2008	
				\$6,867,128	\$8,080,865	\$9,982,470	

2001 County Demographics

Population	14,193
Under 20	4,194
20-64	7,598
65 & Over	2,593

