

**KS Department of Social and Rehabilitation Services  
 Proposed FY 2013 Reduced Resources**

<b>Priority</b>	<b>Description</b>	<b>State</b>	<b>All Funds</b>
1	Reduce Waste, Fraud, and Abuse in SRS Programs [1]	(1,000,000)	(2,226,030)
2	Salary Reductions due to Voluntary Retirement Incentive Program [2]	(3,086,403)	(5,766,822)
3	One Time Savings from Changing the Microsoft Annual Agreement	(392,472)	(790,000)
4	Terminate DDS Presumptive Disability Assessments	(110,919)	0
5	Reduce Foster Care Rates by 1.8%	(2,258,277)	(2,641,260)
6	Reduce Child Support Enforcement Contracts by 11.3%	(492,168)	(1,447,553)
7	Unbundle Services and Eliminate Non-Essential Services in Waivers	(282,986)	(656,123)
8	Private Psychiatric Inpatient Contract for Voluntary Admissions when State Mental Health Hospitals are Full	(846,661)	(846,661)
9	Establish an 90% Occupancy Minimum for PRTF Reimbursement	(1,725,000)	(4,000,000)
10	End SRS Custody for Children 13 and Older Who are neither Abused nor Maltreated	(2,051,815)	(2,440,253)
11	Reduce grants to Independent Living Centers by 16%	(318,604)	(318,604)
12	Eliminate PATH Housing Grant Match	(147,474)	(147,474)
13	Reduce Licensed Foster Parent Training (MAPP) contract by 13%	(111,808)	(121,810)
14	Additional 2.72% Foster Care Rate Reduction	(3,364,682)	(3,935,300)
15	Eliminate Consumer Run Organizations Funding	(812,545)	(1,182,915)
16	Reduce AAPS Treatment Grants	(157,623)	(157,623)
17	Cap Attendant Care and Allow No Crisis Exceptions for the PD Waiver	(6,818,888)	(15,810,081)
	<b>TOTAL</b>	<b>(23,978,325)</b>	<b>(42,488,509)</b>

**NOTES:**

[1] While savings may occur in every program in SRS, the reduced resource savings are reflected in 4 programs and not shown in the specific program expenditure justifications.

[2] Since it is unknown what programs will realize the savings, all the savings were reflected in the Field Operations Program and will be distributed to the actual programs when more information is available.