

American Recovery and Reinvestment Act of 2009 - ISD

As a result of funding from the American Recovery and Reinvestment Act of 2009, the ISD Division will spend \$287.0 million during fiscal years 2010 to 2012. The greatest portion of the ARRA expenditures (\$221.9 million, 77%) reflects an increase in food assistance benefits. The next largest expenditures occur in TANF (\$27.2 million, 9.5%), Child Care (\$18.4 million, 6.4%), Child Support Enforcement (\$6.3 million, 2.2%) and Vocational Rehabilitation (\$5.1 million, 1.8%). The remaining \$8.1 million (2.8%) in ARRA expenditures occurs in child welfare, SNAP administration, commodity distribution, and special funding in Vocational Rehabilitation for older individuals who are blind and independent living grants. The following table details the expenditures:

Funding Source	Duration	Description	Expenditures					Use of Funds
			FY 2009	FY 2010	FY 2011	FY 2012	Total	
Child Support Enforcement	Oct 2008 - Sep 2010 (8 quarters)	Increase in federal funds matched by federal child support incentive funds. These amounts also reflect the savings in state funds.	8,656,774	9,391,026	1,698,529	0	19,746,329	Replace Fee Fund expenditures in CSE Administration program.
Foster Care	Oct 2008 - Jun 2011 (11 quarters)	Increase in federal matching funds which replace state expenditures	885,584	1,144,303	714,537	0	2,744,424	Replace SGF expenditures in the Foster Care program. The FMAP was increased 6.2%, except for 3.2% in the Jan-Mar 2011 quarter and 1.2% in the Apr-Jun 2011 quarter.
Adoption Support	Oct 2008 - Jun 2011 (11 quarters)	Increase in federal matching funds which replace state expenditures	962,742	1,453,802	924,050	0	3,340,594	Replace SGF expenditures in the Adoption Support program. The FMAP was increased 6.2%, except for 3.2% in the Jan-Mar 2011 quarter and 1.2% in the Apr-Jun 2011 quarter.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: KS Department of Social and Rehabilitation Services
PROGRAM TITLE: Agency Overview
SUBPROGRAM TITLE:

Funding Source	Duration	Description	Expenditures					Use of Funds
			FY 2009	FY 2010	FY 2011	FY 2012	Total	
Temporary Assistance for Needy Families	Oct 2008 - Sep 2010 (8 quarters)	80 percent of the increase in assistance, non-recurrent benefits, and subsidized employment from a base period of federal FY 2007 - FY 2008	0	7,888,462	20,360,316	2,379,944	30,628,722	Of the total received, \$11.2 million was used for one-time utility and school supplies benefits to TAF families and \$170,722 for emergency rent and utility assistance. The remaining revenue was used to finance TAF assistance.
SNAP Administration	Oct 2008 - Sep 2010 (8 quarters)	100% federal funds.	50,276	1,182,307	73,156	0	1,305,739	\$660,840 was for temporary regional staff to address the rising food assistance caseload, \$325,000 was used to reduce SGF in electronic benefits transfer expenditures, and the remainder was administrative costs.
Food Assistance Benefits	April 2009 forward	The 13.6% benefit increase remains in effect until routinely scheduled benefit increases surpass this benefit level.	12,377,544	61,541,300	72,447,102	75,217,120	221,583,066	The amounts represent the increase in food assistance benefits. The revisions reflect USDA's estimate that benefit increase accounted for 15.00 percent of total benefits in Federal FY 2009 and 16.38 percent in Federal FY 2010.
Food Distribution	Oct 2008 - Sep 2010 (8 quarters)	100% federal funds.	189,962	185,982	206,149	0	582,093	Used to pay for increased shipping and storage costs due to higher food volume. This includes a re-allotment of ARRA funds in FY 2011.
Child Care Funding	Obligate by the end of Federal FY 2010, liquidate within the next year	100% federal funds, subject to a state non-supplantation requirement.	0	8,742,218	7,931,765	1,741,452	18,415,435	Of the total, \$7.7 million is planned for the reduction in the child care family share, \$4.6 million in child care quality improvements, \$6.0 million for IT projects to improve child care service to customers and providers, and \$0.1 million for administration.

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Vocational Rehabilitation	Obligate by end of Federal FY 2011	100% federal funds, subject to meeting the regular Vocational Rehabilitation state matching requirement.	0	5,665	3,638,368	1,464,720	5,108,753	Of the total, \$3.98 million is for vocational rehabilitation case services. The remaining \$1.13 million is used for contracts to improve employment outcomes for persons with developmental disabilities, for transitional youth services, for blind and visually impaired capacity building, for an IT project, for assistive technology, and for administration
Vocational Rehabilitation - Independent Living Grants	Obligate by end of Federal FY 2011	90% federal matching funds.	0	8,280	202,741	31,892	242,913	Used to provide financial assistance for providing, expanding, and improving the provision of independent living services.
Vocational Rehabilitation Services to Older Individuals who are Blind	Obligate by end of Federal FY 2011	90% federal matching funds.	0	201,520	119,848	0	321,368	Used to partially fund performance based contracts to provide services previously provided by staff of the Rehabilitation Center for the Blind and Visually Impaired.
Total			23,122,882	91,744,865	108,316,561	80,835,128	304,019,436	

American Recovery and Reinvestment Act of 2009 - DBHS

As a result of funding from the American Recovery and Reinvestment Act of 2009, the DBHS Division will spend \$150,665,299 million during fiscal years 2010 to 2012. The following table details the expenditures.

Funding Source	Duration	Description	Expenditures					Use of Funds
			FY 2009	FY 2010	FY 2011	FY 2012	Total	
	Oct 2008 – Jun 2011 (11 quarters)	Increase in federal matching funds which replace state expenditures	\$38,938,228	\$73,416,574	\$77,248,725	0	\$189,603,527	Replace State General Fund expenditures in the Medical Assistance program.
Total			\$38,938,228	\$73,416,574	\$77,248,725	0	\$189,603,527	