

EXPENDITURE JUSTIFICATION - Community Supports and Services - Technology Assistance Waiver for Children - 38600

Program Overview: CSS purchases services for children, birth through 21 years of age, who are chronically ill and medically fragile, and dependent on medical technology devices to sustain life. These children receive in-home care from registered nurses, licensed practical nurses, or home health aides which are provided by Home Health Agencies licensed by the Department of Health and Environment. Participants and/or parents may utilize the self-directed care option if a personal care attendant is preferable to meet the needs of the child during the times skilled nursing services are not required. In FY 2009, Attendant Care for Independent Living, a Medicaid entitlement program which provided nursing care, was merged into the TA Waiver. The nursing care is the primary service provided to children receiving services through this waiver.

The TA Waiver disregards (waives) the parent’s income, thereby making the child eligible for Medicaid coverage if the child meets the eligibility criteria as outlined in the waiver. Children qualifying for the TA Waiver would otherwise be eligible to be placed in an in-patient hospital funded by Medicaid. Children on the TA Waiver receive case management by advanced registered nurse practitioners or registered nurses who coordinate their care.

Object Code 5500: Grants and Assistance

The following table details the Technology Assistance Waiver for Children

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements; CT = Contracts
 What Population is Served – C = Children; A = Adults; F = Families

Item	Dis	Pop	FY 2011 Actual	FY 2012 Current Year	Estimated Financial Management Savings	Estimated Electronic Time Keeping Savings	FY 2012 Request	FMAP Adjustment FY 2013	FY 2013 Allocated Budget
Avg Monthly Consumers Billed	ER	C	408	426			426		420
Avg Monthly Cost Per Person			\$5,547	\$5,376			\$5,253		\$5,328
Total Expenditures			\$27,157,697	\$27,480,950	(\$499,488)	(\$129,074)	\$26,852,388	(\$0)	\$26,852,388
Financing									
State General Fund			\$7,577,093	\$11,692,573	(\$212,582)	(\$54,934)	\$11,425,057	\$156,378	\$11,581,435
Fee Fund			\$1,178,754						
Federal Funds - Medicaid			\$16,116,302	\$15,788,377	(\$286,906)	(\$74,140)	\$15,427,331	(\$156,378)	\$15,270,953
Federal Funds - ARRA			\$2,285,548	\$0					
Total			\$27,157,697	\$27,480,950	(\$499,488)	(\$129,074)	\$26,852,388	(\$0)	\$26,852,388

FY 2012: \$26,852,388 – is requested to fund FY 2012 estimated program costs. This includes estimated reductions of (\$628,562) from the implementation of the Financial Management System, and Electronic Time Keeping.

FY 2013: \$26,852,388 – is requested to fund FY 2013.