

EXPENDITURE JUSTIFICATION – AAPS Services-Managed Care – 33400

Program Overview: AAPS administers and manages Medicaid-funded community-based alcohol and drug abuse treatment services. Medicaid eligible Kansans in need of treatment services can access outpatient, intermediate, reintegration, medical detox, and other related hospital-based services from more than 170 enrolled providers located across the state. The contracted managed care organization assists AAPS in meeting its mission by contracting with treatment providers across the state to provide effective treatment services to the greatest number of persons.

Object Code 5500: Grants and Assistance

The following table details the Substance Abuse Treatment Caseload:

How Funds Are Distributed - CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements
 What Population is Served - C = Children; A = Adults; F = Families

| Item | Dis | Pop | FY 2011 Actual | FY 2012 Current Year as of the Fall 2010 CCE | Funding Shift PGAGF to Replace SGF | FY 2012 Request | FMAP Adjustment | FY 2013 Allocated Budget |
|--|------------|------------|-----------------------|---|---|------------------------|------------------------|---------------------------------|
| Average Monthly Member Months | | | 294,446 | 327,113 | | 327,113 | | 327,113 |
| Average Monthly Cost Per Person | | | \$5.73 | \$5.39 | | \$5.39 | | \$5.39 |
| Total Expenditures | ER | C,A | \$20,261,771 | \$21,146,617 | \$0 | \$21,146,617 | \$0 | \$21,146,617 |
| Financing | | | | | | | | |
| State General Funds | | | \$6,548,596 | \$9,000,000 | (\$1,450,000) | \$7,550,000 | \$120,536 | \$7,670,536 |
| Problem Gambling and Other Addictions Grant Fund (PGAGF) | | | | | \$1,450,000 | \$1,450,000 | | \$1,450,000 |
| Federal - Medicaid | | | \$12,030,542 | \$12,146,617 | | \$12,146,617 | (\$120,536) | \$12,026,081 |
| Federal - Medicaid - ARRA | | | \$1,682,633 | | | | | |
| Total | | | \$20,261,771 | \$21,146,617 | \$0 | \$21,146,617 | \$0 | \$21,146,617 |

FY 2012: \$21,146,617 - Awarded in the Fall 2010 consensus caseload, adjusted for the shift of Problem Gambling and Other Addictions Grant Funds (PGAGF) to replace a portion of State General Funds.

FY 2013: \$21,146,617 - Allocated budget maintains the current level of services.