

**NARRATIVE INFORMATION – DA 400**  
**Division of the Budget**  
**State of Kansas**

**AGENCY NAME: KS Department of Social and Rehabilitation Services**  
**PROGRAM TITLE: Disability and Behavioral Health Services**  
**SUBPROGRAM TITLE: AAPS KS Strategic Prevention Framework**

---

**EXPENDITURE JUSTIFICATION** – AAPS KS Strategic Prevention Framework - 33300

**Program Overview:** The Strategic Prevention Framework State Incentive Grant provides funds to 14 Kansas communities to implement programs, practices, and policies designed to prevent and reduce underage drinking. The dollars come from the Center for Substance Abuse Prevention (CSAP) at the Substance Abuse and Mental Health Services Administration (SAMHSA).

**Object Code 5100: Salaries and Wages**

Summary: Included is 1.00 non-FTE Unclassified Permanent positions assigned to administer the Kansas Strategic Prevention Framework Grant.

**FY 2012:** \$65,632 - All fringe benefit rates conform to the indices issued by the Division of the Budget.

**FY 2013:** \$66,524 - This amount continues funding for the current staffing level. All fringe benefits conform to the indices issued by the Division of the Budget.

**Object Code 5200: Contractual Services**

Summary: Includes professional fees of \$33,571.

**FY 2012:** \$33,571 - Contractual obligations are adequately funded.

**FY 2013:** \$0 - This grant is ending.

**Object Code 5500: Grants and Assistance**

**FY 2012:** \$0 – Community grants were all encumbered in FY 2011.

**FY 2013:** \$0 – This grant is ending.