

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: KS Department of Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: Addiction and Prevention Services Grants

EXPENDITURE JUSTIFICATION - AAPS Grants - 33200

Program Overview: Through a system of contracts and grants Addiction and Prevention Services (AAPS) supports a system of services for low income individuals experiencing alcoholism, drug dependence, and/or a gambling addiction which is managed by a contracted managed care entity. AAPS also provides primary prevention to communities throughout Kansas as well as supporting Synar compliance. AAPS establishes and monitors compliance to standards for program licensure and treatment counselor credentialing, promotes outcomes-based planning and performance improvement, encourages utilization of evidenced-based practices, and provides workforce and leadership development through training opportunities for frontline staff and clinical supervisors. AAPS administers \$1.4 million in TANF funds received from SRS/Economic and Employment Supports which are used to provide Solutions Recovery Care Coordinators. Problem Gambling Services provide first-contact, crisis intervention and on-demand treatment for problem gamblers and their families. The Problem Gambling Program provides a Problem Gambling Help Line 24 hours/7 days a week staffed by Masters-level professionals, as well as a website for additional resources. Most of these contracts will be re-bid in FY 2012. The names listed are the agencies that had the contract at the time this budget was written.

Object Code 5200: Contractual Services

Summary: The following table details the Addiction and Prevention Services Contracts:

Contract	Purpose	FY 2012 Current Year	FY 2013 Allocated Budget
<i>Uses:</i>			
ValueOptions-Kansas	Administration	\$594,382	\$594,382
Greenbush	Support for AAPS Prevention	\$422,345	\$422,345
KUCR	Online documentation support for RPCs	\$102,000	\$102,000
JJA	Workforce Development	\$78,263	\$78,263
KDOR	Maintain and increase retailers' compliance with Federal Synar requirements	\$434,200	\$434,200
KAAP	Addiction workforce training	\$77,838	\$77,838
Revell	Organizational development and assistance with policies and procedures	\$7,500	\$7,500
KFP	Logistical support for KCC and other standing committees	\$42,000	\$42,000
Problem Gambling	Research and prevention efforts for problem gambling	\$494,700	\$494,700
Total Expenditures		\$2,253,228	\$2,253,228
<i>Financing</i>			
SGF Alcohol & Drug Abuse		\$929,782	\$929,782
Other State Fee Funds		\$182,338	\$182,338
Problem Gambling and Addictions fund		\$533,500	\$533,500
Substance Abuse Prevention and Treatment Block Grant		\$607,608	\$607,608
Total		\$2,253,228	\$2,253,228

FY 2012: \$2,253,228 – Contractual obligations are funded to the extent possible.

FY 2013: \$2,253,228 –Continues estimates from FY 2012.

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Object Code 5500: Grants and Assistance

Summary: Addiction and Prevention Services funds an array of Community-Based Treatment services across the state. From least restrictive to the most restrictive these include: Assessment, Outpatient, Social Detoxification, and Residential. The following table details the Addiction and Prevention Services Grants:

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements;
 What Population is Served – C = Children; A = Adults; F = Families

Item	Dis	Pop	FY 2012 Current Year	FY 2013 Allocated Budget
Uses:				
Regional Prevention Center Grants	CG	All	\$1,958,993	\$1,958,993
Prevention Grants	CG	All	\$676,090	\$676,090
Treatment Grants	CG	All	\$11,560,284	\$11,560,284
Women & Children Treatment Grants	CG	C/A	\$2,914,500	\$2,914,500
Case Management Grants	CG	All	\$1,408,000	\$1,408,000
DUI Grants	CG	All	\$590,000	\$590,000
Total			\$19,107,867	\$19,107,867
Financing				
SGF Alcohol & Drug Abuse			\$2,039,544	\$2,039,544
Other State Fee Fund			\$4,264,473	\$4,264,473
Problem Gambling and Addictions fund			\$206,500	\$206,500
Substance Abuse Prevention and Treatment Block Grant			\$11,189,350	\$11,189,350
TANF Block Grant			\$1,408,000	\$1,408,000
Total			\$19,107,867	\$19,107,867

FY 2012: \$19,107,867 – Grants are funded to the extent possible.

FY 2013: \$19,107,867 – Continues estimates from FY 2012.