

EXPENDITURE JUSTIFICATION – AAPS Administration - 33100

Program Overview: Addiction and Prevention Services (AAPS) supports a system of services for individuals experiencing alcoholism, drug dependence, and/or a gambling addiction, using Federal Block Grant, Medicaid and State funds. AAPS purchases an array of services for the treatment of addictions in Kansas which:

- Utilizes a consumer and community-centered philosophy;
- Encourages collaboration with agencies, including dissemination of information and integrating technology and resources which benefit the client;
- Ensures availability and accessibility to recovery services across the state; and
- Promotes continuous quality improvement based on data, research, and outcomes.

Substance Use Disorder Treatment. AAPS purchases Substance Use Disorder Treatment Services for low-income Kansans using grants and Medicaid funding (see AAPS Services - Managed Care 33400). Services provided through these funding sources include: medical detoxification and other related hospital services, outpatient services, and residential treatment. Since July 1, 2007, AAPS has purchased these services through a managed care organization. The managed care organization assists AAPS in meeting its mission by contracting with treatment providers across the state to provide quality treatment services to the greatest number of persons.

AAPS grant funded substance use disorder treatment which is managed by a contracted managed care entity (see AAPS Grants 33200) emphasizes services to:

- Pregnant women and women with children;
- Intravenous drug users;
- Individuals with a positive tuberculosis screen or who are at high risk of tuberculosis;
- Individuals at high risk of becoming or who are HIV-positive;
- Involuntary commitment clients;
- Persons who experience chronic relapses; and
- Individuals with co-occurring substance abuse and mental illness.

AAPS establishes and monitors compliance to standards for program licensure certification of person centered case managers, certification of peer mentors, certification of problem gambling counselors, promotes outcomes-based planning and performance improvement, encourages utilization of evidenced-based practices, and provides workforce and leadership development through training opportunities for frontline staff and clinical supervisors.

AAPS has adopted the National Institute of Drug Abuse (NIDA) principles, a research-based guide that lists scientifically-based treatment strategies for treatment providers. In addition, AAPS uses the following National Performance Outcomes Measures (NOMS) as performance measures:

- Abstinence from Drug/Alcohol Use;
- Increased and/or retained employment;
- Decreased Criminal Justice Involvement;
- Increased Stability in Housing;
- Increased Access to Services;
- Increased Retention in Treatment;
- Client Perception of Care;
- Cost Effectiveness;
- Use of Evidence-Based Practices; and
- Increased Social Supports/Social Connectedness.

AAPS supports the priorities of the SRS Leadership, as well as those issued by the Substance Abuse and Mental Health Services Administration (SAMHSA). These include, but are not limited to: (a) Military families/Veterans; (b) Recovery supports and community and faith-based organizations; (c) Data, outcomes and quality; and (d) Prevention of substance abuse.

AAPS administers \$1.4 million in TANF funds received from SRS/Economic and Employment Supports which are to provide Solutions Recovery Care Coordinators (SRCC). Contract staff provide care coordination services for TANF recipients that are experiencing substance use disorders that limit their ability for successful employment. The SRCCs are available in all SRS offices statewide. Services provided with this funding include screening, evaluation, education, and case management. These positions provide services to individuals that are in need of intensive case management services to become gainfully employed.

Under a Memorandum of Agreement with the Kansas Department of Corrections and Kansas Judicial Court Services, AAPS administers treatment and care coordination services for third and subsequent convicted Driving while Under the Influence offenders under the conditions set forth in K.S.A.1867. The treatment funds are managed by a contracted managed care entity.

Problem Gambling. (see AAPS Grants 33200) Problem Gambling Services provide first-contact, crisis intervention and on demand treatment for problem gamblers and their families. The Problem Gambling Program provides a Problem Gambling Help Line 24 hours/7 days a week staffed by Masters-level professionals, as well as a website for additional resources. Support is also provided to assist in maintaining a network of professionals who are trained in assessing and treating those who suffer from problem gambling. Increasing awareness of the prevalence and consequences of problem gambling is accomplished through the provision of prevention activities such as education, information dissemination, problem identification, and referral. These activities target high risk populations such as older adults, youth, military personnel and the Hispanic population. The program also funds public awareness materials such as billboards, brochures, radio and television Public Service Announcement (PSA), as well as a clearinghouse for brochures, DVDs, videos and other literature.

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Division of the Budget
State of Kansas

AGENCY NAME: KS Department of Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: Addiction and Prevention Services Admin

In addition to current problem gambling activities, the 2007 Expanded Lottery Act authorized the establishment of regional state-operated casinos, and designated that 2.0 percent of the net revenues from these gaming activities be made available to treat problem gambling and other addictions as well as provide research to determine the effectiveness of problem gambling prevention efforts.

Prevention. (see AAPS Grants 33200) AAPS has targeted the reduction of underage drinking and of the factors that influence the likelihood of underage drinking as the statewide goal. The AAPS Prevention Network supports communities with data, training, technical assistance and coaching through grantees and contractors. This network provides information, education, and access to data and other resources to ensure effective substance abuse prevention in targeted communities. The AAPS Prevention Network supports communities to conduct local-level assessment, strategic planning, selection and implementation of evidence-based prevention strategies, and outcome-based evaluation.

Synar. AAPS Prevention also serves as the designated state contact for Synar compliance. Under the Synar Amendment, the State must conduct random, unannounced inspections of tobacco retail outlets to determine a level of compliance with the prohibition of selling tobacco products to minors. The inspections are conducted by the Kansas Department of Revenue's Alcoholic Beverage Control (ABC) division.

Federal rules require 80 percent compliance with the prohibition of selling of tobacco to minors; a "soft" compliance rate of 90 percent has been announced as a goal to states for future years. Failure to reach the required target of 80 percent for FY 2005 resulted in a 2.8 million dollar penalty and required Kansas to increase its financial investment in reducing youth access to tobacco. The State of Kansas completed this penalty phase in FY 2007. Due to the penalty \$400,000 was committed to the AAPS budget to maintain and increase retailers' compliance with Federal Synar requirements. Through these efforts, Kansas has both maintained compliance to the required Federal standard and achieved the 90 percent goal set by the Center for Substance Abuse Prevention.

Object Code 5100: Salaries and Wages

Summary: Included are 16.5 FTE and 1.00 non-FTE Unclassified Permanent positions assigned to administer Addiction and Prevention Services, including seven field staff based in the regional offices.

FY 2012: \$1,077,133 - The salary request includes funding for longevity bonuses and a shrinkage rate of 5.1 percent. All fringe benefit rates conform to the indices issued by the Division of the Budget.

FY 2013: \$1,095,089 - This amount continues funding for the current staffing level. The request includes funding for longevity bonuses and shrinkage at 5.0 percent. All fringe benefits conform to the indices issued by the Division of the Budget.

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Object Code 5200: Contractual Services

Summary: Includes travel of \$53,602, and communications of \$6,696. The travel and subsistence funds are requested to carry out mandated licensure/certification of Alcohol and Drug Treatment Programs; to provide technical reviews and technical assistance to existing treatment and recovery programs; to deliver training to community-based programs; and to attend various job-related meetings.

FY 2012: \$577,158 - Contractual obligations are adequately funded.

FY 2013: \$229,727 - Continues estimates from FY 2012, with the exception of a portion of a federal data grant.

Object Code 5300: Commodities

Summary: Includes office and data processing supplies of \$1,000 and gasoline at \$6,970.

FY 2012: \$7,970 - Adequately funds office supplies and miscellaneous commodities necessary for operation.

FY 2013: \$7,970 - Continues estimates from FY 2012.