

**EXPENDITURE JUSTIFICATION** - Mental Health Grants- 32200

**Program Overview:** MH Administration purchases services through grants and contracts. Grants and contracts are awarded to community mental health centers, private community mental health providers, housing agencies, pharmacy benefit managers, and others. MH Administration monitors and manages these grants and contracts to ensure quality, effective mental health services are provided to Kansans who need them the most. Most of these contracts will be re-bid in FY 2012. The names listed are the agencies that had the contract at the time this budget was written.

**Object Code 5200: Contractual Services:**

Summary: Olmstead funds are federally awarded to defray maintenance costs related to meeting federal Olmstead requirements. Statewide homeless funds are used to provide supported housing to persons with an SPMI who are homeless or at risk of homelessness, especially those persons being discharged from inpatient or residential psychiatric treatment. The community medication program is last resort funding for providing persons with an SPMI access to atypical antipsychotic medication critically needed for their mental health recovery. The amounts of each of these are in the following chart:

<b>Item</b>	<b>Purpose</b>	<b>FY 2012 Current Year</b>	<b>FY 2013 Allocated Budget</b>
Olmstead Grant	Funds MH position to oversee housing needs of MH clients	\$20,000	\$20,000
University of Kansas	Provides state match for medicaid training and research	\$20,000	\$20,000
KS Statewide Homeless Coalition	Supported Housing Program	\$668,648	\$668,648
Four County MHC	Law Enforcement MH Cross Training	\$18,000	\$18,000
Kansas Health Solutions	AIMS reporting data	\$147,135	\$147,135
KS Pharmacy Service Corp	Atypical Anti-Psychotic Community Medication Program.	\$500,000	\$500,000
<b>Total Expenditures</b>		<b>\$1,373,783</b>	<b>\$1,373,783</b>
<b>Financing:</b>			
SGF Mental Health Aid & Assist		\$881,009	\$881,009
Federal Mental Health Block Grant		\$472,774	\$472,774
Other Federal Grants		\$20,000	\$20,000
<b>Total</b>		<b>\$1,373,783</b>	<b>\$1,373,783</b>

**FY 2012:** \$1,373,783 – Contractual obligations are funded to the extent possible.

**FY 2013:** \$1,373,783 - Continues estimates from FY 2012.

**Object Code 5500: Grants and Assistance:**

Summary: Mental Health Services awards state aid and grants to local mental health providers to establish a comprehensive and integrated mental health delivery system responsive to the individualized needs of persons with a mental illness, especially those with a severe and persistent mental illness (SPMI) and children who have a serious emotional disturbance (SED).

State aid is used to support the cost of the public mental health safety net provided by community mental health centers (CMHCs). This includes the unreimbursed cost of providing a 24 hour seven day a week emergency mental health response and the provision of other required services that are not fully covered by other reimbursement such as psychiatry. State aid also assists with the cost of providing community mental health services to individuals needing community mental health services who do not have the means to pay. State aid is distributed on a formula basis established by statute.

Consolidated Mental Health grants are awarded to CMHCs to fund needed community mental health services for persons with an SPMI/SED who do not have the means to pay. These funds were reduced by \$11.0 million in FY 2010 due to budget constraints. As a result, CMHCs are no longer required to serve all persons who need community mental health services without regard to their ability to pay. Instead CMHCs are required to provide all services possible within their available resources in the following priority order:

- First, provide 24 hour seven day a week mental health crisis response services to persons experiencing a mental health crisis;
- Second, perform inpatient screenings;
- Third, provide all needed services to persons who are in the target population including:
  - Persons who have a severe and persistent mental illness
  - Children and adolescents who have a serious emotional disturbance
  - Others who, because of their mental illness, might be
    - institutionalized,
    - cause harm to themselves or others,
    - seriously deteriorate,
    - become homeless,
    - placed in state custody, or
    - go to jail if they do not receive community mental health treatment;
- Fourth, provide discharge liaison services;
- Fifth, all other persons with mental health treatment needs.

This will allow CMHCs with insufficient resources to provide fewer services to persons who are less vulnerable, but require them to provide all needed services to persons who are the most vulnerable.

**NARRATIVE INFORMATION – DA 400**  
**Division of the Budget**  
**State of Kansas**

**AGENCY NAME: KS Department of Social and Rehabilitation Services**  
**PROGRAM TITLE: Disability and Behavioral Health Services**  
**SUBPROGRAM TITLE: Mental Health Grants**

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There are two new grants for inpatient psychiatric treatment. Wheatland provides inpatient psychiatric treatment to children who would have otherwise been placed at Larned State Hospital (LSH). As a budget savings measure, LSH stopped accepting children and adolescents and closed those units. These children are now served by the Wheatland Hospital in Hays. Wheatland serves all children screened by CMHCs and determined to need state mental health hospital level of care in the LSH catchment area. Wheatland accepts and serves these children on a no eject, no reject basis without regard to their ability to pay as was done at Larned State Hospital. The grant funds pay for serving children and adolescents who have no other means to pay for services. Funds for these grants were made available by transferring some of LSH's savings from closing the children and adolescent services units. A similar arrangement exists with KVC STAR in Kansas City for children who would have otherwise been placed at Rainbow Mental Health Facility. These grants will be put out for re-bid for most of FY 2012.

Second, the Private Inpatient Agreements provide funding for uncompensated care provided by Via Christi Hospital and Prairie View to serve persons diverted from state mental health hospital placement when the state mental health hospitals' census reach dangerously high levels. Funds for these grants come from SGF savings achieved when some Mental Health grants were shifted to contracts. Without this shift SRS would have needed to request a supplemental and enhancement to fund these additional needed services. These grants will be put out to bid for most of FY 2012.

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The following table details the Mental Health State Aid and Grants:

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements; CT = Contracts  
 What Population is Served – C = Children; A = Adults; F = Families

<b>Item</b>	<b>Dis</b>	<b>Pop</b>	<b>FY 2012 Current Year</b>	<b>CIF Reduction</b>	<b>FY2013 Allocated Budget</b>
State Aid	EN	C,A,F	10,233,297		10,233,297
Consolidated MH Grants	EN	C,A,F	13,356,794		13,356,794
Family Centered Systems of Care	CG	C	5,006,703	(1,455,988)	3,550,715
PATH Grant	CG	C,A,F	365,000		365,000
Post Access/Homeless	CG	C,A,F	152,035		152,035
Interim Housing	CG	A	127,000		127,000
KVC - STAR Project	CT	C	666,152		666,152
Private Inpatient Agreements	CT	C,A,F	642,196		642,196
Wheatland Hospital	CT	C	521,172		521,172
<b>Total Expenditures</b>			<b>31,070,349</b>	<b>(1,455,988)</b>	<b>29,614,361</b>
<b>Financing:</b>					
SGF Mental Health Aid & Assistance			20,989,548		20,989,548
SGF CMHC Supplemental Funding			2,500,000		2,500,000
Children’s Initiative Fund			4,750,000	(1,455,988)	3,294,012
Federal Mental Health Block Grant			2,465,801		2,465,801
Other Federal Grants			365,000		365,000
<b>Total</b>			<b>31,070,349</b>	<b>(1,455,988)</b>	<b>29,614,361</b>

**FY 2012:** \$31,070,349 – Maintains these programs at current levels.

**FY 2013:** \$29,614,361 – Maintains these programs at current levels, with the exception of a portion of the Children’s Initiative Fund (CIF) in the Family Centered Systems of Care grant. The CIF was reduced as overall revenues to the CIF are expected to be significantly lower in FY 2013.

**Object Code 7700: Non-Expense**

**FY 2012:** \$4,500,000 Transfer of Social Services Block Grant to the Department on Aging.

**FY 2013:** \$4,500,000 Transfer of Social Services Block Grant to the Department on Aging.