

EXPENDITURE JUSTIFICATION - Rehabilitation Services Independent Living – 26500

Program Overview: Rehabilitation Services Independent Living Program in partnership with the Statewide Independent Living Council develops the Statewide Plan for Independent Living with consumer input across the state. On a local level, Centers for Independent Living develop and provide services to individuals, without regard to their specific disability, at the direction of a consumer controlled board. Centers work to advocate for consumers and to build a system that fosters inclusion in all aspects of community life, teach basic living skills, and work with consumers on employment goals. All centers work to provide the four core services: information and referral, independent living skills training, peer counseling and advocacy, as well as a fifth service, deinstitutionalization. Many centers also provide additional Independent Living services as allowed by the Rehabilitation Act. Deinstitutionalization, provision of assistive technology, home/vehicle/workplace modifications, and assistive devices are cost-effective methods of assisting people with disabilities in living independently. The need for services is evidenced by the number of people requesting services from the 11 centers funded in Kansas; as well as the growing population of individuals eligible for services.

Object Code 5200: Contractual Services

Summary: Independent Living Older Blind ARRA and regular funding is being used to fund performance based contracts to provide services previously provided by staff of the Rehabilitation Center for the Blind and Visually Impaired.

FY 2012: \$500,766 – This request is increased \$13,635 from FY 2011. Services performed under the Independent Living Older Blind performance based contracts were new to the contractors. Due to time needed for contractors to build infrastructure to provide the services, first year awards were smaller. The increase for FY 2012 reflects the larger contract amounts in the second year.

FY 2013: \$268,931 - This request is a decrease of \$231,835 from FY 2012. With ARRA funding expiring September 30, 2011, the third year funding for Independent Living Older Blind performance based contracts is reduced accordingly.

Object Code 5500: Grants and Assistance

Centers utilize independent living funding to provide services to consumers such as information and referral, developing independent living plans, teaching independent living skills, and advocate for inclusion of individuals with disabilities. Special project grants are also available to increase capacity for independent living in Kansas.

Funds are provided to the Statewide Independent Living Council of Kansas (SILCK) to coordinate inputs for the state plan and oversee the outcomes of the state plan.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: KS Department of Social and Rehabilitation Services
PROGRAM TITLE: Integrated Service Delivery
SUBPROGRAM TITLE: Rehabilitation Services Independent Living

FY 2012: \$2,004,014 - The request is an increase of \$331,488 from FY 2011. In FY 2011, there was a \$331,488 one-time reduction related to shifting these grants from a federal fiscal year to a state fiscal year funding cycle. The increase seen in FY 2012 reflects twelve month funding.

Item	FY 2011 Actual	FY 2012 Current Year	FY 2013 Allocated Budget	Reduced Resources Reduce Funding for Centers for Independent Living by 16%	Resulting FY 2013 Budget
IL Base Grants	\$1,525,826	\$1,861,715	\$1,861,715	(\$318,604)	\$1,543,111
IL SILCK Operations	\$146,700	\$142,299	\$142,299		\$142,299
Total	\$1,672,526	\$2,004,014	\$2,004,014	(\$318,604)	\$1,685,410
Funding					
SGF - VR Aid & Assistance	\$1,008,751	\$1,001,439	\$1,001,439	(\$318,604)	\$682,835
Fee Funds	\$335,965	\$726,712	\$726,712		\$726,712
Federal Funds	\$327,810	\$275,863	\$275,863		\$275,863
Total	\$1,672,526	\$2,004,014	\$2,004,014	(\$318,604)	\$1,685,410

FY 2013: \$2,004,014 – (\$1,685,410 with reduction, see Reduced Resources section for details). This request is unchanged from FY 2012.