

EXPENDITURE JUSTIFICATION – SNAP Employment and Training Program – 25800

Program Overview: The Food Security Act of 1985 created the Supplemental Nutrition Assistance Program (SNAP) Employment and Training program to help participants gain the skills, training, and experience necessary to increase their ability to obtain and retain employment. Adults receiving food stamps who do not receive Temporary Assistance for Families, and who are under age fifty, must participate in the program. SNAP recipients, unless exempted, are offered services. The limited funding for the program allows states the discretion to limit the program geographically and to develop criteria for referring adults to the program. Kansas operates the program in counties within the SRS Northeast and Kansas City Metro Regions. The program provides the following employment and training activities: basic education, education related to employment, job search, work experience, and job retention.

The U.S. Department of Agriculture provides a 100% federal grant for the administrative costs of the program. Currently, the operation of the program is contracted; the contracted administrative costs appear in the “Contractual Services” section below. Employment services, shown in the assistance category, are funded by 50.0 percent state funds and 50.0 percent matching federal funds. This program requires intensive case management, and the direct services are relatively low.

Object Code 5200: Contractual Services

Summary: Contractual services cover the administrative costs for managing the SNAP Employment and Training program.

FY 2012: \$556,700 - The requested funds represent continued funding of the program.

FY 2013: \$556,700 - The budget year funding represents continued funding of the program.

Object Code 5500: Grants and Assistance

The following table details the SNAP Employment and Training Program caseload.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: KS Department of Social and Rehabilitation Services
PROGRAM TITLE: Integrated Service Delivery
SUBPROGRAM TITLE: EES – Other Assistance Programs

SNAP Employment and Training Program Caseload

Item	FY 2011 Actual	FY 2012 Current Year	FY 2013 Allocated Budget
Average Monthly Persons	216	216	216
Monthly Cost Per Person	\$21.09	\$41.45	\$41.45
Total Expenditures	\$54,665	\$107,436	\$107,436
<i>Financing</i>			
State General Funds	\$27,333	\$53,718	\$53,718
Federal Food Stamp Funds	\$27,333	53,718	53,718
Federal Child Care Funds	800	0	0
Total	\$55,465	\$107,436	\$107,436

FY 2012: \$107,436 – This total represents the combined grants and assistance for the SNAP Employment and Training programs, detailed in the tables above. The request is an increase of \$51,971 from the actual year.

FY 2013: \$107,436 – The budget year funding represents continued funding of the program.