

EXPENDITURE JUSTIFICATION - General Assistance - 25400

Program Overview: Cash assistance for the General Assistance program was terminated in June 2011. Persons eligible for General Assistance will continue to receive medical assistance and mental health services.

Object Code 5500: Grants and Assistance

Summary: The following table details the General Assistance caseload for FY 2011.

General Assistance Caseload

Item	FY 2011 Actual
Average Monthly Persons	1,892
Monthly Cost Per Person	\$134.62
Total Expenditures	\$3,056,357
<i>Financing</i>	
State General Funds	\$3,056,357
Total	\$3,056,357

FY 2012: \$0.

FY 2013: \$0.