

Department of Social and Rehabilitation Services
Proposed FY 2012 Reduced Resources

Agency Priority	Division	Description	FY 2012 SGF	FY 2012 All Funds
1	DBHS/CSS	Eliminate Developmental Disabilities Day and Residential Grants	(3,465,491)	(3,465,491)
2	ISD/EES	Eliminate Kansas Early Head Start	(8,236,377)	(8,236,377)
3	ISD/EES	Eliminate General Assistance (Maintain MediKan Mental Health)	(2,760,454)	(3,024,000)
4	DBHS/MH	Reduce a Portion of Community Mental Health Centers' State Aid	(6,733,519)	(6,733,519)
		Total Reduced Resources	(21,195,841)	(21,459,387)

The reduced resource amount above includes the required reductions for SRS and all the hospitals combined.