

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: CSS – TA Waiver for Children

EXPENDITURE JUSTIFICATION - Community Supports and Services - Technology Assistance Waiver for Children 38600 (STARS 37300)

Program Overview: CSS purchases services for children, birth to 22 years of age, who are dependent on technology to sustain life. These children receive in-home health care from registered nurses, licensed practical nurses, or home health aides which are provided by Home Health Agencies licensed by the Department of Health and Environment. Families may also choose to utilize the self-directed care option if they use personal care attendants to meet the needs of the child during times skilled nursing services are not required. In FY 2009, the Attendant Care for Independent Living program which provided the nursing care was merged into the TA Waiver. The nursing care is the primary service provided to children receiving services through this waiver.

The TA Waiver disregards (waives) the parent’s income, thereby making the child eligible for Medicaid coverage if the child meets the eligibility criteria as outlined in the waiver. Children qualifying for the TA Waiver would otherwise be eligible to be placed in an in-patient hospital funded by Medicaid. Children on the TA Waiver receive case management by advanced registered nurse practitioners or registered nurses who coordinate their care.

Object Codes 5500: Grants and Assistance

The following table details the Technology Assistance Waiver for Children

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements; CT = Contracts
 What Population is Served – C = Children; A = Adults; F = Families

Item	Dis	Pop	FY 2010 Actual	FY 2011 Current Year	Supplemental: 3rd & 4th Qtr ARRA FMAP Adjustment	FY 2012 Allocated Budget	Enhancement: Replace Fee Fund with SGF	FY 2012 Total with Enhancement
Avg Monthly Consumers Billed	ER	C	378	420		456		456
Avg Monthly Cost Per Person			\$5,523	\$5,022		\$4,503		\$5,022
Total Expenditures			\$25,053,641	\$25,312,761	\$0	\$24,639,894	\$2,841,056	\$27,480,950
Financing								
State General Fund			\$6,759,051	\$6,495,093	\$483,602	\$10,223,092	\$1,178,754	\$11,401,846
Fee Fund			\$819,774	\$1,178,754				\$0
Federal Funds - Medicaid			\$15,106,817	\$15,049,178		\$14,416,802	\$1,662,302	\$16,079,104
Federal Funds - ARRA			\$2,331,999	\$2,589,736	(\$483,602)			\$0
Total			\$25,053,641	\$25,312,761	\$0	\$24,639,894	\$2,841,056	\$27,480,950

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: CSS – TA Waiver for Children

Current Year FY 2011: \$25,312,761 (\$25,312,761 including supplemental, see Supplementals/Enhancements section for details) is requested to fund FY 2011 estimated program costs. The SGF was reduced in the legislative process due to an anticipated extension of the ARRA funding. An extension of the ARRA funding has occurred; however, the anticipated increase is now less than projected and a supplemental request is being made for the difference. One time funding was added to continue serving those currently on the waiver. The ACIL Program was shifted to the TA Waiver in FY 2009.

Allocated Budget FY 2012: \$24,639,894 (\$27,480,950 including enhancement, see Supplementals/Enhancements section for details) is requested for the TA Waiver for FY 2012.